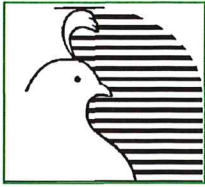


RIO LINDA ELVERTA RECREATION and PARK DISTRICT



Board of Directors
Regular Meeting Agendaⁱ

Wednesday, May 20, 2026, 6:00pm

Depot Building
6730 Front Street
Rio Linda, CA 95673
(916) 991-5929 or
www.RLEParks.com

Wayne Del Nero, Chairperson

Troy Golden, Vice Chairperson
Lisa L. Morris, Secretary

Deanna Read, Director
Charlea R. Moore, Director

Mike Heller, General Manager

“Ensuring Parks, Recreation, Habitat, and Open Space for our Future.”

Call to Orderⁱⁱ

- Pledge of Allegiance
- Roll Call

Wayne Del Nero – Chairperson
Troy Golden – Vice Chairperson
Charlea R. Moore – Director

Lisa L. Morris – Secretary
Deanna Read – Director

THIS DISTRICT BOARD MEETING WILL HAVE A TELECONFERENCE OPTION

<https://us02web.zoom.us/j/85292792797?pwd=HRE0FJgSQac3uOuysyUa8oqZ72myHP.1>

Meeting ID: 852 9279 2797

Passcode: 451806

Note: The meeting is being held both live and by video conferencing means for members of the public to observe, for Board Directors who are unable to attend (per AB 2449), and for presentations from consultants who are geographically out of the area. Members of the public seeking to address the Board of Directors, although not required, are strongly encouraged to attend the General Board Meeting in person.

Public Commentsⁱⁱⁱ for Items not on this Agenda

Introduction of Guests

Presentations & Announcements

Review of Written Correspondence

Sacramento LAFCo – Recruitment of Public Member and copy of 2026-27 fiscal year budget pg. 3

Consent Calendar

Receive & File:

1. Knight Watch Security Patrol Monthly Report. (D. Broussard) pg. 15

Approve:

2. Minutes of April 15, 2026, Board of Directors Regular Meeting. (M. Heller) pg. 21

3. Cash Disbursements: April 30, 2026. (A. Hernandez) pg. 24

4. Finance Report: April 30, 2026. (A. Hernandez) pg. 30

5. Park Maintenance Monthly Report. (D. Davidson) pg. 45

6. Recreation Monthly Report. (Y. Lagge) pg. 46

7. General Manager’s Report. (M. Heller) pg. 47

8. Adoption of Resolution #2026-06 ordering the levy of special taxes for fiscal year 2026-27 within the Community Facilities District No. 2020-01 (Gibson Crossing). (M. Heller) pg. 51

9. Adoption of Resolution #2026-07 authorizing participation in the California Special District Association Sacramento Area Chapter Formation. (M. Heller) pg. 58

General Business

10. Discussion – Preliminary Budget for Fiscal Year 2026-2027. (A. Hernandez) pg. 84

Board of Directors Committee Minutes

1. Administration and Finance Committee. (Morris/Moore – Chair)
2. Planning Committee (Read/Morris – Chair)
3. Safety and Security Committee (Del Nero/Golden – Chair)
5. Dry Creek Parkway Committee (Morris)
6. LAFCo – SDAC (Moore/Read)

Board of Directors Comments & Future Agenda Items

- Comments
- General Manager Comments
- Future Agenda Items

Closed Session

Suspend to closed session, under California Government Code:

- §54957 – Evaluation of an employee: General Manager.

Re-Convene to General Business

Adjournment

MEETING SCHEDULE

The next regularly scheduled meeting of the Rio Linda Elverta Recreation and Park District Board of Directors is June 17, 2026, at 6730 Front Street, Rio Linda, California 95673.

ADA COMPLIANCE STATEMENT

In compliance with the Americans with Disabilities Act, if you need special assistance or materials to participate in this meeting, please contact the District Office at 916-991-5929 or info@rlparks.com. Notification 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting and agenda materials.

ⁱ **Public Records Available:** This agenda may be amended up to 72 hours prior to the regular meeting being held; 24 hours prior to a special meeting. An AGENDA in FINAL FORM is located at the District Office as well as the Rio Linda Elverta Community Water District Office. Additionally, a copy of the FINAL AGENDA is available on the District's website at www.rlparks.com. Support material is available for public inspection at the District Office. Sessions of the Board of Directors may be recorded, and members of the audience are asked to step to the microphone and give their name and address before addressing the Board. Items may be taken in any order listed on this Agenda. For anyone having difficulty hearing, listening assistance headphones are available. Any writing that is a public record and is distributed to all or a majority of the Board of Directors is available for immediate public inspection in the District Office, 810 Oak Lane, Rio Linda. Public records distributed during the meeting shall be made available to review at the meeting. For purposes of the Brown Act §54954.2(a), the numbered items on this Agenda give a brief description of each item of business to be transacted or discussed. Recommendations of the staff, as shown, do not prevent the Board from taking other action.

ⁱⁱ **Speaker's Card/Request to Speak:** If you would like to address the Board of Directors on a scheduled agenda item, please complete the Request to Speak Form and give it to the Board Chairperson. The card is at the table at the entrance to the meeting room. Please identify on the card your name, address, and the item on which you would like to speak. The Request to Speak Form assists the Chairperson in ensuring that all persons wishing to address the Board are recognized. Your name will be called at the time the matter is heard by the Board. When it appears that there are several members of the public wishing to address the Board on a specific item, please limit your comments to two (2) minutes so everyone may be heard. This meeting may be video and/or audio recorded.

ⁱⁱⁱ **Public Comments:** Members of the public may address the Board on general District topics not listed on this agenda or on specific agenda items when the items are heard. Persons who wish to comment on either agenda or non-agenda items should fill out a comment card located on the table in the rear of the room and give it to the General Manager. The Chair will call for comments. A time limit of three (3) minutes will be observed for each speaker. It is a violation of state law for the Board to discuss or take action on non-agenda items. The Board may only ask clarifying questions or refer the matter to staff.

Next Resolution Number. 2026-08



PRESS RELEASE

The Sacramento Local Agency Formation Commission is considering the appointment of the Public Member on LAFCo
(Application Deadline: **July 3, 2026**)

The Sacramento Local Agency Formation Commission (LAFCo) will be considering the appointment of a Public Member to LAFCo who will serve a new four-year term, which will run from January 2027 through December 2030.

The Public Member represents the interests of the citizens and residents of Sacramento County.

Applicants must be a resident and a registered voter in Sacramento County and cannot be an elected or appointed official from the County of Sacramento or any city, or special district within Sacramento County. Those seated on LAFCo are subject to the Fair Political Practices Commission and must file an annual conflict of interest statement.

Under state law, LAFCo is mandated to ensure the logical formation and determination of the local government agency boundaries, which affect growth and development patterns, delivery of urban services, and agricultural and open space lands within Sacramento County. The Commission typically meets the first Wednesday of every month at 5:30 p.m., with the exception of the months of January and July and occasionally September.

If you wish to be considered for the Public Member position on LAFCo, the application form is posted on the web at www.saclafco.org. If you have any questions, please call the LAFCo office at (916) 874-6458.

**** TO BE CONSIDERED, APPLICANTS MUST BE AVAILABLE TO ATTEND AND INTERVIEW IN FRONT OF THE COMMISSION ****

Please submit applications at commissionclerk@saclafco.org. The deadline for completed applications is July 3, 2026.

Commissioners

Rich Desmond, Patrick Hume County Members ■ *Rosario Rodriguez, Alternate*
Lisa Kaplan, Mat Pratton City Members ■ *Phil Pluckebaum, MariJane Lopez-Taff, Alternate*
Chris Little, Public Member ■ *Timothy Murphy, Alternate*
Gay Jones, Robert Wichert Special District Members ■ *Charlea Moore, Alternate*

Staff

José C. Henríquez, Executive Officer ■ *Desirae Fox, Kristi Grabow, Policy Analysts*
Josh Nelson, Commission Counsel



Sacramento LAFCo Seeks Public Member to Help Shape the Region's Growth

Application Deadline: July 3, 2026 - No political experience required

Sacramento County residents who want a real voice in how their communities grow, where urban boundaries are drawn, and how local government services are delivered now have a rare opportunity to serve at the regional level. The Sacramento Local Agency Formation Commission (LAFCo) is accepting applications for its Public Member seat, a four-year appointment running from January 2027 through December 2030.

The Public Member position represents the interests of everyday citizens and residents of Sacramento County. Applicants must be a resident and registered voter in Sacramento County, and cannot currently hold an elected or appointed office within the County, any city, or any special district in the region. Those appointed to LAFCo are subject to the Fair Political Practices Commission and must file an annual conflict of interest statement.



About LAFCo

Created by the California Legislature in 1963 to bring order to the state's explosive postwar suburban growth, Local Agency Formation Commissions exist in every California county. Under state law, Sacramento LAFCo is mandated to ensure the logical formation and determination of local government agency boundaries, decisions that directly affect growth and development patterns, the delivery of urban services, and the protection of agricultural and open space lands throughout Sacramento County.

LAFCo has authority over annexations that bring new land into city limits, the creation or consolidation of special districts, and a range of structural changes to local government. The Commission meets on the first Wednesday of every month at 5:30 p.m., with the exception of January, July, and occasionally September.

About the Public Member Role

This is a meaningful, substantive appointment with real authority over the shape of the region for years to come.

Those appointed are subject to the Fair Political Practices Commission and file an annual conflict of interest statement.

Commission meetings are held on the first Wednesday of each month at 5:30 p.m., with the exception of January, July, and occasionally September. All applicants must be available to attend and interview in person before the full Commission.



Eligibility / Who Can Apply?

- Resident and registered voter in Sacramento County
- Not currently holding elected or appointed office within the County, any city, or any special district
- No political experience required

Term of Service

Four-year appointment: January 2027 through December 2030

How to Apply

- Download the application at www.saclafco.org
- Email your completed application to commissionclerk@saclafco.org
- Submit no later than July 3, 2026

Questions? Contact the LAFCo Office

(916) 874-6458
commissionclerk@saclafco.org

Sacramento Local Agency Formation Commission
No political experience required. All Sacramento County residents encouraged to apply.





Application for Appointment Public Member

(Attach separate sheet(s), if needed)

POSITION FOR WHICH YOU ARE APPLYING	<input type="checkbox"/> Regular (voting), 4-year term <input type="checkbox"/> Alternate (non-voting), 4-year term		
NAME			
	<i>First</i>	<i>Middle</i>	<i>Last</i>
ADDRESS	<i>Residence</i>		
	<i>Business</i>		
TELEPHONE			
	<i>Residence Number</i>	<i>Business Number Fax Number</i>	
E-MAIL ADDRESS			
EDUCATION BACKGROUND			
EMPLOYMENT <i>(A resume may be attached, if desired)</i>			
List all other boards, commissions, or committees you are now a member or have been in the past, including dates of service			

<p>Please list community interests/activities</p>	
<p>Please summarize the qualifications you feel are related to service on the LAFCO Commission</p>	
<p>What is your understanding of the roles and responsibilities of the Commission?</p>	
<p>Why do you wish to serve on the Commission?</p>	
<p>Have you attended any meetings of the LAFCO Commission?</p>	

I hereby certify that I am a registered voter in the State of California, County of Sacramento, a citizen of the United States and will be at least 18 years of age by the time of the next election. I am not imprisoned or on parole for the conviction of a felony. I certify under penalty of perjury under the laws of the State of California, that the information on this application is true and correct.

I understand that no person appointed as a public member or alternate public member to Sacramento LAFCo may be an officer or employee of the County or any city or district with territory in the County (Government Code Section 56331).

I understand that if appointed to Sacramento LAFCo I will be required to comply with FPPC disclosure regulations and file annual statements of financial interests.

I acknowledge that the information provided in this application may become part of the public record and/or subject to the Public Records Act.

Signature: _____

Date: _____

Return To

**Sacramento LAFCo
commissionclerk@saclafco.org**

**DEADLINE: Submit no later than 5 pm on
July 3, 2026**

Applications will be kept on file for one year.



MEMO

DATE: May 12, 2026

TO: Funding Agencies

FROM: José C. Henríquez, Executive Officer
Sacramento Local Agency Formation Commission

SUBJECT: LAFCo Budget for Fiscal Year 2026-27

On March 4, 2026, the Commission approved the Final LAFCo Budget for Fiscal Year 2026-27, a copy of which is enclosed with this letter and sent to your agency in accordance with Government Code §56381(a). Under State Law, LAFCO is partially funded by three categories of agencies, the County, cities and special districts, with each category contributing a third.

Your agency's share of that contribution is calculated in accordance with the provisions of Government Code §56381(b). With the exception to the County's share, each agency's contribution is calculated using the most recent revenue report from the State Controller's Office. Once calculated, they are cross-checked by the County Department of Finance for accuracy. A notice will go out after July 1, 2026 with the verified contribution amount specific to your agency.

While a final amount for your agency has not yet been determined, to assist you with your budget estimates, the overall agency contributions increased by 6% from the current year.

Please contact me at 916-874-2937 or at henriquezj@saclafco.org if you have any questions or concerns.

Thank you.

Enclosures: LAFCo Resolution LAFC 2026-06
Final LAFCo Budget FY2026-27

Commissioners

Rich Desmond, Patrick Hume County Members ■ *Rosario Rodriguez, Alternate*
Lisa Kaplan, Mat Pratton City Members ■ *MariJane Lopez-Taff, Alternate*
Chris Little, Public Member ■ *Timothy Murphy, Alternate*
Gay Jones, Robert Wichert Special District Members ■ *Charlea Moore, Alternate*

Staff

José C. Henríquez, Executive Officer ■ *Desirae Fox, Kristi Grabow, Policy Analysts*
Joshua Miller, Commission Counsel



RESOLUTION NO. L AFC 2026-06

THE SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

ADOPTION OF FINAL BUDGET FISCAL YEAR 2026-27

WHEREAS, Government Code §56381 specifies that, following a noticed public hearing, the Sacramento Local Agency Formation Commission shall adopt annually a proposed budget by May 1, 2025 and a final budget by June 15, 2025; and

WHEREAS, on February 4, 2026, following a noticed public hearing, the Commission considered its budget priorities, a work plan and a draft proposed budget to fulfill the purposes and programs of the Cortese-Knox-Hertzberg Act of 2000, commencing with Government Code §56000 et seq.; and

WHEREAS, the proposed budget was adopted on February 4, 2026, and transmitted to all parties specified in Government Code §56381(a); and

WHEREAS, a hearing was set for March 4, 2026 for the Commission to receive comment from the agencies and the public on the proposed budget; and

WHEREAS, the Executive Officer has given notice of hearing in the form and manner specified in law for the adoption of the final budget; and

WHEREAS, on March 4, 2026, at the time and place specified in the Notice, the Commission heard, discussed and considered all oral and written testimony submitted on the budget, including but not limited to, the approved budget priorities and work plan for Fiscal Year 2026-27, the Executive Officer's report and recommendation and any proposed additions and deletions amending the Final Budget; and

WHEREAS, the FY 2026-27 Budget is subject to any salary and benefit changes made by the County Board of Supervisors during its budget deliberations affecting LAFCo contracts with County staff. These positions are subject to salary and benefits which are approved by the respective agencies; and

WHEREAS, that means of financing the expenditures program will be by monies derived from Revenue, Fund Balance Available, and Contributions from Affected Agencies in the amount of \$1,209,751; and

WHEREAS, in accordance with Government Code Section 56381, the Final Budget for Fiscal Year 2026-27 is hereby adopted in accordance to the following:

(1) Salary and Employee Benefits (Employee Expense)	\$5,000
(2) Services and Supplies (Operating Costs)	\$1,157,962 ¹
(3) Other Charges	\$0
(4) Fixed Assets	
(A) Land	\$0
(B) Structures and Improvements	\$0
(C) Equipment	\$0
(5) Expenditure Transfers	\$0
(6) Contingency	\$46,789
(7) Provision for Reserve Increases	\$0
Total Budget Requirements	\$1,209,751
Total Funding	\$1,209,751

NOW THEREFORE, IT IS HEREBY RESOLVED AND ORDERED by the Sacramento Local Agency Formation Commission that the Final Budget for Fiscal Year 2026-27 as shown in Exhibit A, attached hereto and incorporated herein, be and is hereby adopted.

¹ Includes reimbursement to the County of Sacramento for Salary and Benefits for the Executive Officer and two Policy Analysts

BE IT FURTHER RESOLVED that Resolution No. LAFC 2026-06 was adopted by the SACRAMENTO LOCAL AGENCY FORMATION COMMISSION, on the 4th day of March 2026, by the following vote, to wit:

	Motion	2nd	Aye	No	Absent	Abstain
Rich Desmond		X	X			
Pat Hume			X			
Gay Jones			X			
Lisa Kaplan	X		X			
Chris Little			X			
Mathew Pratton			X			
Robert Wichert			X			

Commission Vote Tally Aye 7 No 0 Absent 0 Abstain 0
 Passed Yes X No 0

By: Chris Little
 Chris Little, Chair
 SACRAMENTO LOCAL AGENCY FORMATION COMMISSION

ATTEST: Lorice Washington
 Lorice Washington, Commission Clerk
 SACRAMENTO LOCAL AGENCY FORMATION COMMISSION



FILED
 BOARD OF DIRECTORS
 MAR 04 2026
 BY Lorice Washington
 Clerk of the Board

In accordance with Section 25103 of the Government Code of the State of California a copy of the document has been delivered to the Chairman on

By: Lorice Washington
 Deputy Clerk, Board of Directors

Category	Fund	2025-26	2026-27
Regular employee	10111000	675,754	690,071
Committee member	10112400	8,000	4,000
OASDHI	10122000	1,000	1,000
10 - Salaries and employee		684,754	695,071
Advertising	20200500	2,600	1,200
Books/Subscriptions	20202200	500	500
Bus/Conferences	20202900	15,000	9,000
Education/Training	20203500	-	
Employee transportation	20203900	900	900
Insurance Premium	20205200	9,000	9,000
Membership dues	20206100	25,000	25,000
Office supplies	20207600	10,000	8,000
Postal services	20208100	600	600
Cellphone/Pager	20222700	900	600
Rent/Lease equipment	20227500	9,000	8,000
Accounting services	20250500	-	
Legal services	20253100	108,000	115,000
Other professional services	20259100	160,000	182,826
Dtech labor	20271100	18,000	18,000
WAN charges	20271600	7,000	8,000
CW IT services	20281000	1,500	1,500
DTECH Fee	20281100	800	1,000
Software	20281202	1,200	1,200
Printing services	20292100	500	500
Messenger svcs	20292300	5,938	3,500
GS Store chgs	20292600	-	-
GS equipment rental	20292800	-	-
Public works svcs	20293400	-	-
Lease prop - ACP	20294300	66,000	70,000
GS Parking Charges	20296200	158	158
Telecom - ACP	20298700	-	
Tele svc cell	20298701	355	355
Circuit charges	20298702	400	400
Land line charges	20298703	2,500	2,500
GS other department svcs	20299000	152	152
Transportation funds	20299500	-	
20 - Services and supplies		446,003	467,891
Contingency	79790100	44,600	46,789
79 - Appropriation for con		44,600	46,789
Expenditure accounts		1,175,357	1,209,751

Interest income	94941000	(5,000)	(5,000)
Contributions	94941100	(848,547)	(899,546)
94 - Revenue from use of m		(853,547)	(904,546)
SVC fees other	96969900		
96 - Charges for services			
Misc other	97979000	(195,000)	(195,000)
Settlement agreement	97979032		
97 - misc revenue		(195,000)	(195,000)
revenue accounts		(1,048,547)	(1,099,546)
Total		126,810	110,205

Knight Watch Protective Services, Inc.
Rio Linda Recreation and Park District
Monthly Patrol Activity Report
Date: April 1-April 30, 2026



Patrol		
Report ID: 26-92481		Author: C Chance
Date & Time	Location	Activity
2026-04-01 02:15	Depot Park 6730 Front St. Rio Linda, CA 95673	Illegal Camping, Law Enforcement - Contacted, Trespass - Loitering
Report Details		
<p>At the above date and time, I arrived at Depot Park for a patrol check. Before approaching, I checked the gazebo and observed multiple people sleeping inside. I backed away and contacted the Sacramento Sheriff's Department for assistance. While I was waiting for deputies to arrive, the group got up and left. They left a wheelchair and a jacket behind. I then called and canceled the Sheriff's Department response.</p>		
Patrol		
Report ID: 26-92636		Author: P Raines
Date & Time	Location	Activity
2026-04-01 21:38	Depot Park 6730 Front St. Rio Linda, CA 95673	Suspicious Activity
Report Details		
<p>I observed candles at the pavilion and approached a family group. They were holding a vigil for their mother, who had recently passed away. I asked them to pick up the candles before they left, and they agreed. I also informed them to move on and explained that was why I was there. I contacted my supervisor and informed them of the situation. The family group put out the candles, cleaned up their area, and left the property.</p>		
Patrol		
Report ID: 26-93851		Author: P Raines
Date & Time	Location	Activity
2026-04-07 21:01	Hayer Park 6201 10th St. Rio Linda, CA 95673	Secured Gate, Suspicious Vehicle
Report Details		
<p>When I arrived at the park, I observed a vehicle in the parking lot. I located the owner of the vehicle and informed them to move on. They left without argument. I continued my patrol and did not observe any homeless activity or anything suspicious. I locked the main gate before leaving.</p>		

Patrol			Report ID: 26-93855	Author: P Raines
Date & Time	Location	Activity		
2026-04-07 21:18	The Walter S. Ueda Parkway 6600 Sorento Rd. Sacramento, CA 95835	Secured Gate, Suspicious Vehicle		
Report Details				
When I arrived, I observed two vehicles in the parking lot. I approached one vehicle and informed the occupant to move on, and he left without argument. The other vehicle left before I could approach. I did not observe any homeless encampments or anything suspicious other than the two vehicles. I locked the main gate before leaving.				
Patrol			Report ID: 26-94054	Author: D Broussard
Date & Time	Location	Activity		
2026-04-08 17:14	Depot Park 6730 Front St. Rio Linda, CA 95673	Homeless/Vagrant		
Report Details				
I spoke with four individuals who were homeless but were not sleeping. They were sitting under a tree. I checked on them to see how everything was going, and they stated that everything was good. I checked the rest of the Depot property, and all was clear at that time.				
Patrol			Report ID: 26-94073	Author: P Raines
Date & Time	Location	Activity		
2026-04-08 20:59	Hayer Park 6201 10th St. Rio Linda, CA 95673	Secured Gate, Suspicious Vehicle		
Report Details				
When I arrived on site, there was a white SUV in the parking lot. I informed the occupants to move on, and they left without argument. I observed multiple vehicles at the speedway. I informed the individuals that I was there to lock the gate, and they left without argument. I did not observe any homeless activity or anything suspicious during my patrol.				
Patrol			Report ID: 26-94077	Author: P Raines
Date & Time	Location	Activity		
2026-04-08 21:10	Central Park Horse Arena 820 Elkhorn Blvd. Rio Linda, CA 95673	Secured Gate, Suspicious Vehicle		
Report Details				
When I arrived on site, there were three vehicles in the parking lot. I patrolled the horse arena and did not observe any vehicles in that area. By the time I returned to the BMX parking lot, the vehicles were leaving before I could approach. I did not observe any homeless activity or anything suspicious during my patrol.				

Patrol		Report ID: 26-94083	Author: P Raines
Date & Time	Location	Activity	
2026-04-08 21:41	Community Center Park 810 Oak Ln. Rio Linda, CA 95673	Secured Gate, Suspicious Vehicle	
Report Details			
I arrived on site and observed a vehicle in the parking lot. I walked around the building and did not observe any vandalism or damage. I located the owner of the vehicle near the playground area. I instructed them to move on, and they left without argument. I secured the gate before leaving.			
Patrol		Report ID: 26-94539	Author: J Sullivan
Date & Time	Location	Activity	
2026-04-11 02:29	Depot Park 6730 Front St. Rio Linda, CA 95673	602 Issued, Homeless/Vagrant, Law Enforcement - Contacted, Law Enforcement - On Site	
Report Details			
I arrived on site and conducted a patrol of the property. I observed two individuals sleeping under the gazebo. I contacted the Sheriff's Department at 2:29 a.m., and the deputies arrived at 2:58 a.m. The deputies addressed both individuals. One individual got up and began leaving the property. The deputy asked for his name, but the individual continued walking off the property. The other individual identified himself as Richard Curson, DOB 01/26/1965, XREF 111939. That individual was issued a notice of trespass and departed the property. The event number is 26-110802.			
Patrol		Report ID: 26-94716	Author: J Sullivan
Date & Time	Location	Activity	
2026-04-12 01:59	Depot Park 6730 Front St. Rio Linda, CA 95673	Trespass - Loitering	
Report Details			
I arrived on site and observed approximately fifteen teenagers under the gazebo. I made contact and told them they needed to leave. They acknowledged the instruction and left without issue.			
Patrol		Report ID: 26-95831	Author: A Marhx
Date & Time	Location	Activity	
2026-04-17 17:02	Community Center Park 810 Oak Ln. Rio Linda, CA 95673	Other, Homeless/Vagrant	
Report Details			
I observed a homeless individual who was urinating near the front gate. I contacted the office staff who asked me to patrol the park and to ensure the area was safe. I walked the entire area, including the gazebo. I observed no other homeless individuals or vagrants. All was clear.			

Patrol		
Report ID: 26-95877		Author: G Oler
Date & Time	Location	Activity
2026-04-17 22:15	Babe Best Park 7525 10th St. Rio Linda, CA 95673	Unsecured Gate
Report Details		
At the above date and time, when I arrived on site, I observed that the restrooms were unsecured and open. I advised Officer Sullivan and cleared the restrooms. I was unable to close and secure them because I did not have keys.		
Patrol		
Report ID: 26-96666		Author: P Raines
Date & Time	Location	Activity
2026-04-21 21:44	Depot Park 6730 Front St. Rio Linda, CA 95673	Homeless/Vagrant, Law Enforcement - Contacted, Law Enforcement - On Site, Trespass - Loitering
Report Details		
I conducted a patrol of the Depot property. I checked the building and did not observe any damage or vandalism. I continued to patrol and found an individual sleeping at the pavilion. I contacted the Sheriff's Department, and the deputies issued a notice of trespass. The individual left the property without argument.		
Patrol		
Report ID: 26-96671		Author: P Raines
Date & Time	Location	Activity
2026-04-21 22:04	Babe Best Park 7525 10th St. Rio Linda, CA 95673	Secured Gate, Suspicious Vehicle
Report Details		
When I arrived on site, I observed a white Toyota SUV in the parking lot. I informed the occupants to move on, and they left without argument. I walked around the park and did not observe any homeless encampments. I checked the building and did not observe any vandalism or damage. I locked the main gate before leaving.		
Patrol		
Report ID: 26-97095		Author: G Oler
Date & Time	Location	Activity
2026-04-23 21:37	Hayer Park 6201 10th St.	Unsecured Gate
Report Details		
At the above date and time, I arrived on site and conducted a patrol of the property. When I arrived, I observed vehicles at the racetrack. One individual in a Prius drove up to me and said I could not lock the gate. I responded that the park requires us to secure the gate at a certain time, however, he mentioned a potential lawsuit if a medical emergency occurred. I asked whether anyone had keys to the front gate, and he stated that he had keys, but it was not always available. I advised Officer Sullivan and Officer Broussard and left the front gate unsecured.		

Patrol		
	Report ID: 26-97293	Author: G Oler
Date & Time	Location	Activity
2026-04-24 21:23	Hayer Park 6201 10th St. Rio Linda, CA 95673	Unsecured Gate
Report Details		
At the above date and time, I arrived on site and conducted a patrol of the property. I observed that the racetrack attached to the property was open, with vehicles and people on the property. I advised Officer Sullivan and continued my patrol. I found no signs of homeless individuals or encampments on the property. I left the front gate unsecured due to the racetrack event.		
Patrol		
	Report ID: 26-97300	Author: G Oler
Date & Time	Location	Activity
2026-04-24 21:42	The Walter S. Ueda Parkway 6600 Sorento Rd. Sacramento, CA 95835	Suspicious Person, Suspicious Vehicle, Suspicious Activity
Report Details		
At the above date and time, I arrived on site and conducted a patrol of the property. When I arrived, I observed a vehicle parked on the property. I advised Officer Sullivan and made contact. The individuals were engaged in lewd activity, but they were compliant and left the property.		
Patrol		
	Report ID: 26-97310	Author: G Oler
Date & Time	Location	Activity
2026-04-24 22:29	Babe Best Park 7525 10th St. Rio Linda, CA 95673	Suspicious Vehicle
Report Details		
At the above date and time, I arrived on site and conducted a patrol of the property. When I arrived, I observed a vehicle on the property. I advised Officer Sullivan and made contact. There was no one in the vehicle. After searching for the owner, I advised Officer Sullivan and tagged the vehicle. I then continued my patrol. I found no signs of homeless individuals or encampments on the property. I then secured the front and back gates before exiting the property.		
Patrol		
	Report ID: 26-97576	Author: J Sullivan
Date & Time	Location	Activity
2026-04-26 02:43	Depot Park 6730 Front St. Rio Linda, CA 95673	Homeless/Vagrant
Report Details		
I arrived on site and conducted a patrol of the property. As I approached to check the gazebo, I observed one male adult with a bicycle. As soon as he saw me, he left the property.		

Patrol			Report ID: 26-97852	Author: B Rasmussen
Date & Time	Location	Activity		
2026-04-27 17:03	Community Center Park 810 Oak Ln. Rio Linda, CA 95673	Homeless/Vagrant		
Report Details				
I conducted a routine foot patrol of the entire park and surrounding areas. I observed multiple individuals near the gazebo area who were engaged in normal park activity. I did not engage with the individuals I observed. I escorted Community Center employees to their vehicles without issue. I did not observe homeless individuals on the property, nor did I observe any property damage or suspicious activity. Nothing further to report.				
Patrol			Report ID: 26-97879	Author: P Raines
Date & Time	Location	Activity		
2026-04-27 21:13	The Walter S. Ueda Parkway 6600 Sorento Rd. Sacramento, CA 95835	Suspicious Vehicle		
Report Details				
I observed a vehicle in the parking lot. The vehicle left before I could approach. I did not observe anyone else at the park or any homeless encampments. I locked the main gate before leaving.				
Patrol			Report ID: 26-98399	Author: J Sullivan
Date & Time	Location	Activity		
2026-04-30 03:18	Depot Park 6730 Front St. Rio Linda, CA 95673	Illegal Dumping		
Report Details				
I arrived on site and conducted a patrol of the property. I observed a bicycle and multiple pieces of plywood under one of the trees in the grass. I did not observe any unwanted or suspicious activity.				

**RIO LINDA ELVERTA RECREATION AND PARK DISTRICT
810 Oak Lane, Rio Linda, California 95673**

**BOARD OF DIRECTORS REGULAR MEETING MINUTES
April 15, 2026**

DRAFT

Call to Order

Chairperson Wayne Del Nero called the meeting to order on April 15, 2026, at 6:00pm. Present were Vice Chairperson Troy Golden, Secretary Lisa L. Morris, Director Charlea Moore, and Director Deanna Read. Staff members present included General Manager Mike Heller, Administrative Services Supervisor Annette Hernandez, Park Maintenance Supervisor Donald Davidson, Recreation Supervisor Yanni Lagge and Administrative Assistant Sandra Mefford. The meeting was also broadcast on Zoom Communications.

Public Comments

No Public Comments this month

Presentations & Announcements

No Presentations or Announcements this month.

Review of Written Correspondence

California Association of Recreation and Park Districts– Call for Nominations –Received and filed.

Consent Calendar

Motion No. 1

It was moved by Director Morris and Vice Chairperson Golden seconded the motion to approve the consent calendar as follows: (1) Knight Watch Security Monthly Report; (2) Minutes of the March 18, 2026 Board of Directors Regular Meeting; (3) Cash Disbursements, March 31, 2026; (4) Finance Report, March 31, 2026; (5) Park Maintenance Monthly Report, March 2026; (6) Recreation Monthly Report, March 2026; (7) General Manager's Report March 2026; (8) Approval of Resolution 2026-05 approving an amendment to Policy #2045 – Family and Medical Leave; Motion carried: Ayes; (5); Noes; (0), Abstain; (0), Absent; (0).

General Business

Agenda Item #9

Discussion - Recreation Division Summer Programs and relationship with the Twin Rivers Unified School District.

General Manager Heller Introduced this item. The Recreation and Park District operate recreation and enrichment programs for children, youth, teens, and adults throughout the District. Often the District will partner with outside groups to either fill programs or to deliver programs. He further requested that the Board of Directors receive the Staff report and ask any questions and/or provide any suggestions or comments with the current agreement with the Twin Rivers Unified School District (TRUSD). This was discussed with the Administration and Finance Committee during their April meeting.

Chairperson Del Nero asked if the Recreation and Park District believes that the TRUSD is trying to move us out of programming by sending their funding to the Teen Center. General Manager Mike Heller answered that he would like to think no, but the Board should consider that one of the key people trying to ensure the success of the Teen Center is a TRUSD Trustee. There is no question there is some duplication of services and that is a challenge. The RLE Teen Center is supposed to be more focused on the Teen services. He does not think Twin Rivers is trying to push us out, it is more likely that everyone is

attempting to get a piece of the pie and the Recreation and Park District currently has it. There have been some delays in the actual teen center opening for teen programming. There have been some other community events. There are opportunities for both organizations to collaborate, meetings are occurring to make everybody viable for the community.

Director Moore stated that the Administration and Finance Committee spoke about this topic and were asking the same questions as Chairperson Del Nero. She can see his point and thinks we really need to keep an eye on this to see what the Teen Center does.

Director Read stated there is a lot of interest across the board we could make a point to focus on outdoor teen programs as the Teen Center focuses on indoor programs. We can only control what we do, and this is what we can do to work in partnership with them.

Director Moore said she has noticed that our skate park does not seem to be used too much. Perhaps we could start a program with the older kids teaching younger kids to skate.

Agenda Item #10

Discussion - Board of Directors Recommendations for Capital Projects to be addressed in the upcoming Preliminary Budget.

General Manager Mike Heller introduced this item. The Board of Directors is asked to discuss the projects and provide direction to Staff for the Preliminary Budget. The Capital Improvements list was discussed and there were some questions and comments.

Chairperson Del Nero asked about the bleachers at Babe Best and what was wrong with them. Parks Supervisor Davidson explained that a total of five sets are out of current safety compliance and need to be replaced prior to our next CAPRI inspection.

Director Moore inquired about adding more trees to Babe Best to increase shade. It was explained by both Parks Supervisor Davidson and General Manager Heller that a lot of the bleachers are located on concrete and that it will take many years for the benefits of shade from new plantings. Director Moore did state that any trees lost should be replaced with two new ones. The Staff agreed.

Vice Chairperson Golden asked if the Staff have looked at all aspects of the bucket lift for associated costs and maintenance. Parks Supervisor Davidson commented that the District is looking at a tow behind unit and not a drivable unit and that they had done their research on a unit.

The immediate need for the marquee was discussed, and it was recommended to pull this item from the Capital Improvement List.

Motion No. 2

It was moved by Vice Chairperson Golden and Director Moore seconded to motion to strike the marquee replacement from the Capital Improvement Project list; Motion carried: Ayes; (5); Noes; (0), Abstain; (0), Absent; (0).

Board of Directors Committee Minutes

Administration and Finance Committee – Met on April 6, 2026. Discussed the Marquee at Depot Park, the Budget, and combining other entities with larger events such as Eggstravaganza, Truck or Treat, and Breakfast with Santa.

Planning Committee – Met on April 3, 2026. Discussed The Grandpark Provenance Project, Park Playgrounds, Central Park, and the mobile dog park.

Safety and Security Committee – Did not meet.

Dry Creek Parkway – Did not meet.

LAFCo-SDAC – Did not meet.

Board of Directors Comments

Secretary Morris thanked the Directors, General Manager Heller, and the Staff

Vice Chairperson Golden stated the parks look good and is looking forward to the summer events.

Director Read thanked Recreation Supervisor and Park Maintenance Supervisor Donald Davidson. She said the parks look great and hopes that we can work with the Teen Center

Director Moore thanked all Directors and staff. She said the Parks look great and thanked Recreation Supervisor Lagge for doing an excellent job on the flyers for the Farmers Market. She reiterated that she has turned the Farmers Market over to the District. She thanked the Administrative Division Staff for their continued good work. She is looking forward to summer. She announced the Spaghetti dinner to be held at Creekside Diner on April 18, 2026, at 5:00pm.

Chairperson Del Nero thanked everyone and said the fields look nice and he appreciates it.

General Manager Comments

General Manager Heller Had no comments.

Future Agenda Items

General Manager Heller stated the Fiscal Year 2026-2027 Preliminary Budget will be introduced at the May meeting. The annual budget is presented over a four month period with as public hearing to approve the preliminary budget in June and the final budget to be approved in August.

Adjournment

Chairperson Del Nero adjourned the meeting at 6:46pm.

APPROVED:

ATTEST:

ABSTAIN:

ABSENT:

Wayne Del Nero
Chairperson, Board of Directions

Lisa L. Morris
Secretary, Board of Directors

Rio Linda Elverta
Recreation and Park District

Cash Disbursements Report

May 20, 2026

EXPENDITURES SERVICE AND SUPPLY DETAIL SUMMARY
FY 2025-2026

ACCT#	ACCOUNT TITLE	Budget	April	YTD	%	Balance
10111000	Salaries	\$ 971,056.00	\$ 55,127.41	\$ 707,697.91	73%	\$ 263,358.09
10112400	Committee Members	\$ 9,375.00	\$ 625.00	\$ 5,375.00	57%	\$ 4,000.00
10113200	Time/One Half	\$ 2,000.00	\$ 155.52	\$ 1,646.59	82%	\$ 353.41
10121000	Retirement	\$ 98,942.00	\$ 5,860.37	\$ 67,739.79	68%	\$ 31,202.21
10122000	Medicare	\$ 14,738.00	\$ 822.45	\$ 10,384.20	70%	\$ 4,353.80
10123000	Group Insurance	\$ 99,638.00	\$ 8,554.66	\$ 79,091.49	79%	\$ 20,546.51
10123002	Dental	\$ 5,455.00	\$ 425.55	\$ 4,255.50	78%	\$ 1,199.50
10123004	Vision	\$ 1,525.00	\$ 110.10	\$ 1,101.00	72%	\$ 424.00
10124000	Workers Comp	\$ 80,489.00	\$ -	\$ 70,565.00	88%	\$ 9,924.00
	SUB TOTAL	\$ 1,283,218.00	\$ 71,681.06	\$ 947,856.48	74%	\$ 335,361.52
20200500	Advertising/Legal Notice	\$ 7,700.00	\$ 1,237.42	\$ 5,386.12	70%	\$ 2,313.88
20202900	Business/Conference Expense	\$ 1,500.00	\$ -	\$ 402.81	27%	\$ 1,097.19
20203100	Buisness Travel	\$ 3,500.00	\$ 783.75	\$ 820.75	23%	\$ 2,679.25
20203500	Education/Training Services	\$ 5,400.00	\$ -	\$ 3,773.27	70%	\$ 1,626.73
20203900	Employee Transportation	\$ 250.00	\$ -	\$ -	0%	\$ 250.00
20204100	Computer	\$ 4,500.00	\$ -	\$ 3,634.00	81%	\$ 866.00
20205300	Property Insurance	\$ 122,450.00	\$ -	\$ 81,381.00	66%	\$ 41,069.00
20205500	Long Term/ Life Insurance	\$ 12,100.00	\$ -	\$ 7,172.13	59%	\$ 4,927.87
20206100	Memberships	\$ 12,900.00	\$ -	\$ 11,352.00	88%	\$ 1,548.00
20207600	Office Supplies	\$ 7,570.00	\$ 245.67	\$ 4,183.83	55%	\$ 3,386.17
20207602	Signage	\$ 8,000.00	\$ -	\$ 1,780.00	22%	\$ 6,220.00
20210300	Agric./Hort. Services	\$ 12,000.00	\$ 2,013.33	\$ 6,962.49	58%	\$ 5,037.51
20211100	Building Main. Services	\$ 9,500.00	\$ -	\$ 9,499.29	100%	\$ 0.71
20211200	Building Main. Supplies	\$ 8,000.00	\$ 1,005.53	\$ 4,915.29	61%	\$ 3,084.71
20214100	Land Imp. Maintenance Services	\$ 8,500.00	\$ 75.00	\$ 5,117.02	60%	\$ 3,382.98
20214200	Land Imp. Maintenance Supplies	\$ 13,000.00	\$ 2,304.30	\$ 10,125.86	78%	\$ 2,874.14
20216200	Painting Supplies	\$ 2,500.00	\$ 21.53	\$ 511.43	20%	\$ 1,988.57
20218500	Permit Charges	\$ 650.00	\$ -	\$ 574.00	88%	\$ 76.00
20219100	Electricity	\$ 30,000.00	\$ 2,340.08	\$ 23,456.86	78%	\$ 6,543.14
20219200	Gas	\$ 5,000.00	\$ 174.34	\$ 4,186.71	84%	\$ 813.29
20219300	Refuse Disposal	\$ 5,000.00	\$ 392.13	\$ 5,000.00	100%	\$ -
20219500	Sewage Disposal	\$ 5,500.00	\$ 857.55	\$ 4,795.41	87%	\$ 704.59
20219700	Telephone	\$ 17,900.00	\$ 904.50	\$ 12,935.19	72%	\$ 4,964.81
20219800	Water	\$ 80,000.00	\$ 3,253.10	\$ 58,804.88	74%	\$ 21,195.12
20220500	Automotive Main. Serv.	\$ 12,519.61	\$ 408.50	\$ 1,515.13	12%	\$ 11,004.48
20220600	Automotive Main. Supplies	\$ 3,000.00	\$ 20.83	\$ 1,794.03	60%	\$ 1,205.97
20222600	Expendable Tools	\$ 7,250.00	\$ -	\$ 2,689.40	37%	\$ 4,560.60
20222700	Cellphone	\$ 6,590.00	\$ 435.11	\$ 4,323.25	66%	\$ 2,266.75
20223600	Fuel/Lubricants	\$ 30,000.00	\$ 1,640.40	\$ 12,210.79	41%	\$ 17,789.21

20226100	Office Equip. Maint. Services	\$ 4,000.00	\$ 210.00	\$ 3,104.10	78%	\$ 895.90
20226400	Office Equipment Furniture-Tables	\$ 3,000.00	\$ -	\$ 760.72	25%	\$ 2,239.28
20227500	Rents/Leases	\$ 1,500.00	\$ -	\$ 1,121.68	75%	\$ 378.32
20227501	Copy Machine Rental	\$ 7,000.00	\$ 433.78	\$ 4,676.42	67%	\$ 2,323.58
20227504	Misc (Park Vandalism)	\$ 15,000.00	\$ -	\$ 1,800.00	12%	\$ 13,200.00
20229100	Equipment Maintenance Service	\$ 7,500.00	\$ 1,583.64	\$ 2,174.58	29%	\$ 5,325.42
20229200	Equipment Maintenance Supplies	\$ 10,000.00	\$ 1,268.21	\$ 5,946.10	59%	\$ 4,053.90
20231400	Clothing/Personal Equipment	\$ 800.00	\$ 200.42	\$ 200.42	25%	\$ 599.58
20232200	Custodial Supplies	\$ 7,000.00	\$ 2,593.75	\$ 6,918.96	99%	\$ 81.04
20233200	Food	\$ 150.00	\$ -	\$ 134.45	90%	\$ 15.55
20235100	Laundry/Dry Cleaning	\$ 5,000.00	\$ 202.72	\$ 2,154.80	43%	\$ 2,845.20
20244300	Medical Services	\$ 600.00	\$ -	\$ 472.02	79%	\$ 127.98
20244400	First Aid Safety Supplies	\$ 1,600.00	\$ -	\$ 318.51	20%	\$ 1,281.49
20250700	Assessment/County Fees	\$ 30,000.00	\$ -	\$ 15,127.31	50%	\$ 14,872.69
20253100	Legal Services	\$ 20,000.00	\$ -	\$ 9,247.99	46%	\$ 10,752.01
20254102	Benefit Admin. Service	\$ 3,600.00	\$ 300.00	\$ 3,000.00	83%	\$ 600.00
20257100	Security Service	\$ 83,400.00	\$ 4,895.88	\$ 68,219.24	82%	\$ 15,180.76
20285100	Recreation Services	\$ 86,575.00	\$ 8,163.28	\$ 98,504.80	114%	\$ (11,929.80)
20285200	Recreation Supplies	\$ 19,945.00	\$ 232.20	\$ 5,310.38	27%	\$ 14,634.62
20287300	Unemployment Claims	\$ 3,000.00	\$ -	\$ -	0%	\$ 3,000.00
20289800	Expenditure Reimbursements	\$ 500.00	\$ -	\$ -	0%	\$ 500.00
20291300	Auditor/Controller Services	\$ 18,000.00	\$ -	\$ 17,519.86	97%	\$ 480.14
20291500	Compass Costs	\$ 3,050.00	\$ -	\$ 1,513.00	50%	\$ 1,537.00
20291700	Alarm Services	\$ 4,500.00	\$ -	\$ 3,278.22	73%	\$ 1,221.78
20291900	GS Work Request Services-DOJ	\$ 1,500.00	\$ -	\$ 144.18	10%	\$ 1,355.82
	SUB TOTAL	\$ 779,999.61	\$ 38,196.95	\$ 540,950.68	69.35%	\$ 239,048.93
41410100	Land Improvements	\$ 128,500.00	\$ 14,607.00	\$ 128,499.97	100%	\$ 0.03
42420200	Building	\$ 4,500.00	\$ -	\$ 2,699.90	60%	\$ 1,800.10
	SUB TOTAL	\$ 133,000.00	\$ 14,607.00	\$ 131,199.87	98.65%	\$ 1,800.13
9345000	BUDGET UNIT TOTAL	\$ 2,196,217.61	\$ 124,485.01	\$ 1,620,007.03	73.76%	\$ 576,210.58

CONTINGENCY RESERVES

79790100	Compensation Absences	\$ 30,000.00	\$ -	\$ -	0%	\$ 30,000.00
79790100	ADA Compliance	\$ 15,000.00		\$ -	0%	\$ 15,000.00
	SUB TOTAL	\$ 45,000.00	\$ -	\$ -	0%	\$ 45,000.00

Fiscal Year

2026

Fund/Group
 Funds Center/Group
 Budget Version

345A
 *
 0

RIO LINDA-ELVERTA RECREATION AND PARK
 *

Commitment Item	Budget	Actual-GL	Actual-CO	Actual Total	Encumbrance	Pending	Available	\$Consumed
1011000 REGULAR EMPLOY	973,056.00	669,435.66		669,435.66			303,620.34	68.80
10112400 COMMITTEE MEMB	9,375.00	5,375.00		5,375.00			4,000.00	57.33
10113200 TIME/ONE HALF		1,646.59		1,646.59			1,646.59	
10121000 RETIREMENT	98,942.00	54,783.24		54,783.24			44,158.76	55.37
10122000 OASDHI	14,738.00	6,709.67		6,709.67			8,028.33	45.53
10123000 GROUP INS	95,638.00	74,483.75		74,483.75			25,154.25	74.75
10123002 DENTAL PLAN E	5,455.00	4,087.60		4,087.60			1,367.40	74.93
10123004 VISION INS - E	1,525.00	1,048.80		1,048.80			476.20	68.77
10124000 WORK COMP - AC	80,489.00	70,565.00		70,565.00			9,924.00	87.67
* 10 - SALARIES AND EMPLOY	1,283,218.00	888,135.31		888,135.31			395,082.69	69.21
20200500 ADVERTISING	7,700.00	4,692.32		4,692.32			3,007.68	60.94
20202900 BUS/CONFERENCE	1,500.00	402.81		402.81			1,097.19	26.85
20203100 BUSINESS TRAVE	3,500.00	820.75		820.75			2,679.25	23.45
20203500 ED/TRAINING SV	5,400.00	2,139.73		2,139.73			3,260.27	39.62
20203900 EMP TRANSPORTA	250.00						250.00	
20204100 EXPEND OFFICE	4,500.00	3,634.00		3,634.00			866.00	80.76
20205300 INS-BONDS/GEN	122,450.00	81,381.00		81,381.00			41,069.00	66.46
20205500 INSURANCE-LONG	12,100.00	7,172.13		7,172.13			4,927.87	59.27
20206100 MEMBERSHIP DUE	12,900.00	11,352.00		11,352.00			1,548.00	88.00
20207600 OFFICE SUPPLIE	7,570.00	3,403.65		3,403.65			4,166.35	44.96
20207602 SIGNS	8,000.00	1,780.00		1,780.00			6,220.00	22.25
20210300 AGRI/HORT SVC	12,000.00	6,792.49		6,792.49			5,207.51	56.60
20211100 BLDG MAINT SVC	9,500.00	9,198.99		9,198.99			301.01	96.83
20211200 BLDG MAINT SUP	8,000.00	3,020.76		3,020.76			4,979.24	37.76
20214100 LAND IMP MAINT	8,500.00	5,097.69		5,097.69			3,402.31	59.97
20214200 LAND IMP MAINT	13,000.00	9,897.15		9,897.15			3,102.85	76.13
20216200 PAINTING SUP	2,500.00	511.43		511.43			1,988.57	20.46
20218500 PERMIT CHARGES	650.00	574.00		574.00			76.00	88.31
20219100 ELECTRICITY	30,000.00	23,416.97		23,416.97			6,583.03	78.06
20219200 NAT GAS/LPG/FU	5,000.00	4,186.71		4,186.71			813.29	83.73
20219300 REF COLL/DISP	5,000.00	4,876.73		4,876.73			123.27	97.53
20219500 SEWAGE DISP SV	5,500.00	4,526.55		4,526.55			973.45	82.30
20219700 TELEPHONE SVC	17,900.00	12,540.77		12,540.77			5,359.23	70.06
20219800 WATER	80,000.00	58,536.82		58,536.82			21,463.18	73.17
20220500 AUTO MAINT SVC	11,000.00	4.48		4.48			11,004.48	0.04
20220600 AUTO MAINT SUP	3,000.00	63.00		63.00			2,937.00	2.10
20222600 EXPEND TOOLS	7,250.00	2,521.35		2,521.35			4,728.65	34.78
20222700 CELLPHONE/PAGE	6,590.00	3,880.69		3,880.69			2,709.31	58.89
20223600 FUEL/LUBRICANT	30,000.00	10,866.36		10,866.36			19,133.64	36.22
20226100 OFFICE EQ MAIN	4,000.00	2,152.50		2,152.50			1,847.50	53.81
20226400 MODULAR FURNIT	3,000.00	760.72		760.72			2,239.28	25.36
20227500 RENTY/LEASE EQ	1,500.00	1,121.68		1,121.68			378.32	74.78
20227501 COPY MACHINES	7,000.00	4,676.42		4,676.42			2,323.58	66.81
20227504 MISCELLANEOUS	15,000.00	5,658.07		5,658.07			9,341.93	37.72
20229100 OTHER EQ MAINT	7,500.00	2,174.58		2,174.58			5,325.42	28.99
20229200 OTHER EQ MAINT	10,000.00	5,907.24		5,907.24			4,092.76	59.07
20231400 CLOTH/PERSONAL	800.00	200.42		200.42			599.58	25.05
20232200 CUSTODIAL SUP	7,000.00	6,909.76		6,909.76			90.24	98.71
20233200 FOOD/CATERING	150.00	134.45		134.45			15.55	89.63
20235100 LAUN/DRY CLEAN	5,000.00	1,949.05		1,949.05			3,050.95	38.98
20244300 MEDICAL SVC	600.00	472.02		472.02			127.98	78.67

Fiscal Year 2026

Fund/Group 345A RIO LINDA-ELVERTA RECREATION AND PARK
 Funds Center/Group *
 Budget Version 0

Commitment Item	Budget	Actual-GL	Actual-CO	Actual Total	Encumbrance	Pending	Available	%Consumed
20244400 MEDICAL SUP	1,600.00	318.51		318.51			1,281.49	19.91
20250700 ASSESSMENT COL	30,000.00	15,127.31		15,127.31			14,872.69	50.42
20253100 LEGAL SVC	20,000.00	9,247.99		9,247.99			10,752.01	46.24
20254102 BENEFIT ADMIN	3,600.00	3,000.00		3,000.00			600.00	83.33
20257100 SECURITY SVC	83,400.00	50,323.36		50,323.36			33,076.64	60.34
20281700 ELECTION SVC								
20285100 RECREATIONAL S	35,750.00	47,275.30		47,275.30			11,525.30-	132.24
20285200 RECREATIONAL S	19,945.00	4,883.53		4,883.53			15,061.47	24.49
20287300 UNEMPLOYMENT C	3,000.00						3,000.00	
20289800 OTHER OP EXP S	500.00						500.00	
20291300 AUD/CONTROLLER	18,000.00	17,519.86		17,519.86			480.14	97.33
20291500 COMPASS COSTS	3,050.00	1,513.00		1,513.00			1,537.00	49.61
20291700 ALARM SERVICES	4,500.00	3,278.22		3,278.22			1,221.78	72.85
20291900 GS CONTRACT SE	1,500.00	144.18		144.18			1,355.82	9.61
* 20 - SERVICES AND SUPPLI	727,655.00	462,030.54		462,030.54			265,624.46	63.50
* 41 - Land	128,500.00	128,499.97		128,499.97			0.03	100.00
* 42 - Buildings	128,500.00	128,499.97		128,499.97			0.03	100.00
* 79790100 CONTINGENCY AP	4,500.00	2,699.90		2,699.90			1,800.10	60.00
** Expenditure accounts	45,000.00	2,699.90		2,699.90			1,800.10	60.00
** 79 - Appropriation for C	45,000.00						45,000.00	
91910100 PROP TAX CUR S	2,188,873.00	1,481,365.72		1,481,365.72			707,507.28	67.68
91910200 PROP TAX CUR U	1,375,000.00-	898,617.16-		898,617.16-			476,382.84-	65.35
91910300 PROP TAX CUR S	45,000.00-	62,989.25-		62,989.25-			17,989.25	139.98
91910400 PROP TAX SEC D	40,000.00-	5,229.78-		5,229.78-			34,770.22-	13.07
91910500 PROP TAX SUP D	8,000.00-	13,365.82-		13,365.82-			5,365.82	167.07
91910600 PROP TAX UNITA	3,100.00-	2,067.11-		2,067.11-			1,032.89-	66.68
91912000 PROP TAX REDEM	3,600.00-	6,018.62-		6,018.62-			2,418.62	167.18
91913000 PROP TAX PR UN	145.00-						145.00-	
91914000 PROP TAX PENAL	400.00-						400.00-	
* 91 - TAXES	300.00-						300.00-	
94941000 INTEREST INCOM	1,475,545.00-	988,287.74-		988,287.74-			487,257.26-	66.98
* 94 - REVENUE FROM USE OF	7,000.00-	44,986.00-		44,986.00-			37,986.00	642.66
95952200 HOME PROP TAX	7,000.00-	44,986.00-		44,986.00-			37,986.00	642.66
* 95 - INTERGOVERNMENTAL R	7,777.00-	5,207.68-		5,207.68-			2,569.32-	66.96
96960300 SPECIAL ASSESM	7,777.00-	5,207.68-		5,207.68-			2,569.32-	66.96
96964600 RECREATION SVC	30,000.00-	15,949.70-		15,949.70-			14,050.30-	53.17
96969000 LEASE PROP USE	304,561.00-	329,619.84-		329,619.84-			25,058.84	108.23
96969900 SVC FEES OTHER		44.04-		44.04-			44.04	
* 96 - CHARGES FOR SERVICE	266,666.00-	142,027.96-		142,027.96-			124,638.04-	53.26
97979000 MISC OTHER	601,227.00-	487,641.54-		487,641.54-			113,585.46-	81.11
* 97 - MISCELLANEOUS REVEN	1,200.00-	21,118.66-		21,118.66-			19,918.66	1,759.89
** REVENUE ACCOUNTS	1,200.00-	21,118.66-		21,118.66-			19,918.66	1,759.89
*** Total	2,092,749.00-	1,547,241.62-		1,547,241.62-			545,507.38-	73.93
	96,124.00	65,875.90-		65,875.90-			161,999.90	68.53-

Rio Linda Elverta
Recreation and Park District

Finance Report

May 20, 2026

RIO LINDA ELVERTA RECREATION AND PARK DISTRICT
EXPENDITURES SERVICE AND SUPPLY DETAIL
April 2025-2026

	DATE	CLAIM	VENDOR	AMOUNT	PURPOSE
10111000	S & W REG. EMPLOYEE				
				\$ 29,035.29	4/3/2026
				\$ 26,092.12	4/17/2026
	SUBTOTAL			\$ 55,127.41	
10112400	COMMITTEE MEMBERS				
				\$ 625.00	4/3/2026
	SUBTOTAL			\$ 625.00	
10113200	TIME/ONE HALF				
				\$ 155.52	CC Bathroom, Babe Best Water Leak - Aaron
	SUBTOTAL			\$ 155.52	
10121000	RETIREMENT-EMPLOYER				
	3/30/26	301	PARS	\$ 101.44	P/T Retirement - 4/3/26
			SCERS	\$ 2,846.19	F/T Retirement - 4/3/26
	4/13/26	314	PARS	\$ 71.88	P/T Retirement - 4/17/26
			SCERS	\$ 2,840.86	F/T Retirement - 4/17/26
	SUBTOTAL			\$ 5,860.37	
10122000	MEDICARE-EMPLOYER				
				\$ 432.33	4/3/2026
				\$ 390.12	
	SUBTOTAL			\$ 822.45	
10123000	GROUP INSURANCE-EMPLOYER				
	4/16/26	316	Kaiser	\$ 8,554.66	F/T Benefits - May
	SUBTOTAL			\$ 8,554.66	
10123002	DENTAL INSURANCE				
	4/9/26	310	CoPower	\$ 425.55	F/T Benefits - May
	SUBTOTAL			\$ 425.55	
10123004	VISION INSURANCE				
	4/9/26	310	CoPower	\$ 110.10	F/T Benefits - May
	SUBTOTAL			\$ 110.10	
10124000	WORKERS COMP				
	SUBTOTAL				
SUBTOTAL				\$ 71,681.06	
20200500	ADVERTISING-LEGAL NOTICE				
	4/7/26	300	Cal Card	\$ 1,237.42	Streamline, Rio Linda Online
	SUBTOTAL			\$ 1,237.42	
20202900	BUSINESS/CONFERENCE EXPENSE				
	SUBTOTAL				
20203100	BUSINESS TRAVEL				
	4/7/26	300	Cal Card	\$ 783.75	Hotel Room
	SUBTOTAL			\$ 783.75	
20203500	EDUCATION TRAINING SERVICES				
	SUBTOTAL				
20203900	EMPLOYEE TRANSPORTATION				
	SUBTOTAL				
20204100	COMPUTERS				
	SUBTOTAL				
20205300	PROPERTY INSURANCE				
	SUBTOTAL				
20205500	LONG TERM INSURANCE				
	SUBTOTAL				
20206100	MEMBERSHIPS				
	SUBTOTAL				
20207600	OFFICE SUPPLIES				
	4/7/26	300	Cal Card	\$ 245.67	Ink cartridges, acrobat pro, batteries, wipes, binder dividers, clock, folders
	SUBTOTAL			\$ 245.67	
20210300	AG/HORT SERVICES				
	4/7/26	300	Cal Card	\$ 2,013.33	Control eyewash station, spray wand
	SUBTOTAL			\$ 2,013.33	
20211100	BUILDING MAINT SERVICE				
	SUBTOTAL				
20211200	BUILDING MAINT SUPPLIES				
	4/7/26	300	Cal Card	\$ 391.89	Toilet supplies, outlet, outlet adaptor, PVC pipe coupling, cement weld, padlock, wax gasket, nipples, connectors, elbows, tread seal, hang strap, toilet gasket, KB seal, brass reducer, hose bibs, mini clip
	4/23/26	324	Waxie	\$ 522.13	Janitorial Supplies
	4/27/26	326	Waxie	\$ 91.51	Janitorial Supplies
	SUBTOTAL			\$ 1,005.53	

20214100 LAND IMPROVE MAINT SER						
		4/7/26	300	Cal Card	\$ 75.00	Moraga Backflow
SUBTOTAL					\$ 75.00	
20214200 LAND IMPROVE MAINT SUPPLIES						
		4/7/26	300	Cal Card	\$ 1,827.64	Sprinkler supplies, hanging lock box, steel ties, acid brush, paste flux, lead solder, wire connector, hex
		4/21/26	322	Anderson Lumber	\$ 403.73	Lumber Material
		4/21/26	323	Normac	\$ 72.93	Selinoid Assembly Wire nuts
SUBTOTAL					\$ 2,304.30	
20216200 PAINTING SUPPLIES						
		4/7/26	300	Cal Card	\$ 21.53	Paint
SUBTOTAL					\$ 21.53	
20218500 PERMIT CHARGES						
SUBTOTAL						
20219100 ELECTRICITY						
		3/30/26	302	SMUD SL	\$ 38.82	Harvey House (2763859)
		3/30/26	302	SMUD SL	\$ 324.28	Depot Building (2943238)
		3/30/26	302	SMUD SL	\$ 65.32	Westside Park (108911)
		4/20/26	320	SMUD	\$ 93.08	Harvey House (2763859)
		4/20/26	320	SMUD	\$ 195.93	Depot Building (2943238)
		4/20/26	320	SMUD	\$ 307.63	Westside Park (108911)
		4/20/26	320	SMUD	\$ 42.00	Hayer Park (94209)
		4/20/26	320	SMUD	\$ 329.98	Babe Best Snack Bar/Restroom (3349289)
		4/20/26	320	SMUD	\$ 534.89	Community Center (107641)
		4/20/26	320	SMUD	\$ 58.04	Best Irrigation (93071)
		4/20/26	320	SMUD	\$ 211.45	Arena Electrical (93428)
		4/20/26	320	SMUD	\$ 14.13	Arena Entrance Light (93806)
		4/20/26	320	SMUD	\$ 39.35	Northbrook (1041047)
		4/20/26	320	SMUD	\$ 43.18	Aldred Way (6845312)
		4/20/26	320	SMUD	\$ 42.00	Catalano Way (6845313)
SUBTOTAL					\$ 2,340.08	
20219200 NATURAL GAS						
		4/10/26	313	PGE	\$ 8.38	Depot 1061109075-3
		4/10/26	313	PGE	\$ 165.96	Community Center 2098662479-7
SUBTOTAL					\$ 174.34	
20219300 REFUSE COLLECT/DISPOSAL						
		4/7/26	300	Cal Card	\$ 392.13	Refuse- parks (Atlas)
SUBTOTAL					\$ 392.13	
20219500 SEWAGE DISPOSAL SER						
		3/30/26	303	County Of Sacramento	\$ 171.99	Hayer Park (G Street)
		3/30/26	303	County Of Sacramento	\$ 205.97	740 Oak Lane
		3/30/26	303	County Of Sacramento	\$ 138.70	6601 W 2nd St.
		3/30/26	303	County Of Sacramento	\$ 138.70	6730 Front St.
		3/30/26	303	County Of Sacramento	\$ 82.06	804 Oak Lane
		4/20/26	320	Sanitation Services	\$ 120.13	Portalets - Horse Arena- April
SUBTOTAL					\$ 857.55	
20219700 TELEPHONE SERVICE						
		4/7/26	300	Cal Card	\$ 904.50	Comcast- Phones/Internet
SUBTOTAL					\$ 904.50	
20219800 WATER						
		4/6/26	306	Rio Linda Water	\$ 94.01	Harvey House (11126001)
		4/6/26	306	Rio Linda Water	\$ 85.49	Depot Building (11124500)
		4/6/26	306	Rio Linda Water	\$ 808.94	Westside Park (1159102)
		4/6/26	306	Rio Linda Water	\$ 161.12	Hayer Park (23000102)
		4/6/26	306	Rio Linda Water	\$ 257.17	Babe Best Park (19170101)
		4/6/26	306	Rio Linda Water	\$ 537.05	Community Center (1124100)
		4/6/26	306	Rio Linda Water	\$ 330.25	Bike Trail (Depot) (11123102)
		4/6/26	306	Rio Linda Water	\$ 711.01	Horse Arena (2067102)
SUBTOTAL					\$ 2,985.04	
20219800 WATER (Gibson Crossing)						
		4/7/26	300	Cal Card	\$ 268.06	Water- Moraga Park
SUBTOTAL					\$ 268.06	
20220500 AUTO MAINT SERV						
		4/24/26	325	Hooten Tire	\$ 408.50	ST 205 75 15 Tire Install
SUBTOTAL					\$ 408.50	
20220600 AUTO MAINT. SUPPLIES						
		4/7/26	300	Cal Card	\$ 20.83	Capsule, Keys
SUBTOTAL					\$ 20.83	

20222600	EXPENDABLE TOOLS					
	SUBTOTAL					
20222700	CELLPHONE					
		4/7/26	300	Cal Card	\$ 435.11	Cell Phone
	SUBTOTAL				\$ 435.11	
20223600	FUELS/LUBRICANTS					
		4/7/26	300	Cal Card	\$ 120.40	Fuel Recreation van
		4/7/26	300	Cal Card	\$ 1,520.00	Fuel Maintenance
	SUBTOTAL				\$ 1,640.40	
20226100	OFFICE EQUIP. MAINT. SERVICES					
		4/7/26	300	Cal Card	\$ 210.00	It Services
	SUBTOTAL				\$ 210.00	
20226400	OFFICE EQUIPMENT FURNITURE					
	SUBTOTAL					
20227500	RENTS/LEASES					
	SUBTOTAL					
20227501	COPY MACHINE RENTAL					
		4/6/26	308	UBEO	\$ 433.78	Copier Lease - Admin
	SUBTOTAL				\$ 433.78	
20227504	VANDALISM					
		4/7/26	300	Cal Card	\$ 105.07	Varnish remover, brush, graffiti remover, shop towels, spray paint
		4/9/26	311	Homerun Plumbing	\$ 3,753.00	Sewer - line repair CC
	SUBTOTAL				\$ 3,858.07	
20229100	EQUIPMENT MAINTENANCE SERVICE					
		4/7/26	309	Holt Ag	\$ 1,583.64	Troubleshoot & Repair power takeoff clutch
	SUBTOTAL				\$ 1,583.64	
20229200	EQUIPMENT MAINT. SUPPLIES					
		4/6/26	307	Pape Machinery	\$ 244.87	2 5VX560 Band Belt
		4/7/26	300	Cal Card	\$ 1,023.34	Bobcat 01, hitch pin, 3/8 compression
	SUBTOTAL				\$ 1,268.21	
20231400	CLOTHING/PERSONAL					
		4/28/26	329	Tees Unlimited	\$ 200.42	Jackets
	SUBTOTAL				\$ 200.42	
20232200	CUSTODIAL SUPPLIES					
		4/7/26	300	Cal Card	\$ 107.74	Combo Bucket
		4/23/26	324	Waxie	\$ 2,486.01	Jabitorial Supplies
	SUBTOTAL				\$ 2,593.75	
20233200	FOOD SUPPLIES					
	SUBTOTAL					
20235100	LAUNDRY/ DRY CLEANING					
		4/7/26	300	Cal Card	\$ 202.72	Maint. Uniforms
	SUBTOTAL				\$ 202.72	
20244300	MEDICAL SERVICES					
	SUBTOTAL					
20244400	FIRST AID/SAFETY SUPPLIES					
	SUBTOTAL					
20250700	PROPERTY TAX COLLECTION					
	SUBTOTAL					
20253100	LEGAL SERVICES					
	SUBTOTAL					
20254102	BENEFIT ADMIN. SERVICE					
		4/17/26	318	Pars Membership	\$ 300.00	Pars Membership
	SUBTOTAL				\$ 300.00	
20257100	SECURITY					
		4/1/26	305	Knight Watch	\$ 4,895.88	Security Patrol - March
	SUBTOTAL				\$ 4,895.88	
20281304	COUNTY AUDIT					
	SUBTOTAL					
20281700	ELECTION SERVICES					
	SUBTOTAL					
20285100	RECREATION SERVICES					
		4/1/26	304	Robinson's Taekwondo	\$ 8,437.50	Taekwondo - March
		4/7/26	300	Cal Card	\$ 26.50	Email Blast
		4/7/26	300	Cal Card	\$ (1,100.72)	Credit for cancelled class
		4/17/26	319	Rio Non Profit Program	\$ 800.00	Building Rental - May Sports
	SUBTOTAL				\$ 8,163.28	
20285200	RECREATION SUPPLIES					
		4/7/26	300	Cal Card	\$ 150.20	Recreation Table Covers, stickers, plastic storage bins
		4/7/26	300	Cal Card	\$ 82.00	Seniors Coffee creamer
	SUBTOTAL				\$232.20	
20287300	UNEMPLOYEMENT CLAIMS					
	SUBTOTAL					

20289800	EXPENDITURE REIMBURSEMENT					
	SUBTOTAL					
20291300	AUDITOR/CONTROLLER SERVICE					
	SUBTOTAL					
20291500	COMPASS COSTS					
	SUBTOTAL					
20291700	ALARM SERVICES					
	SUBTOTAL					
20291900	GS WORK REQUEST SERVICES					
	SUBTOTAL					
SUB TOTAL					\$ 38,196.95	
41410100	LAND IMPROVMENTS					
		4/9/26	311	Homerun Plumbing	\$ 14,607.00	Sewer line repair - CC
	SUBTOTAL				\$ 14,607.00	
42420200	IMP. OTHER THAN BUILDINGS					
	SUBTOTAL					
43430300	EQUIPMENT					
	SUBTOTAL					
SUB TOTAL					\$ 14,607.00	
GRAND TOTAL					\$ 124,485.01	
96964600	REFUNDS					
		4/9/26	312	Brandy Virdee	\$ 200.00	Refund - Lifeguard cert course
		4/16/26	318	Erika Tellez	\$ 1,940.00	Renter Cancelled - CC
	SUBTOTAL				\$ 2,140.00	
96969900	SAFCA					
		4/7/26	300	Cal Card	\$ 153.32	SAFCA - Uniforms
		4/7/26	300	Cal Card	\$ 33.39	SAFCA - Padlock
		4/7/26	300	Cal Card	\$ 1,283.71	SAFCA - Fuel
		4/15/26	315	Sac County	\$ 436.45	Normal Refuse -Safca
		4/21/26	324	Lakin Tire	\$ 1,860.00	Tire Recycle -Safca
	SUBTOTAL				\$ 3,766.87	
TOTAL REFUNDS					\$ 5,906.87	

Revenue 2025-2026

	ACCOUNT TITLE	Budget	Apr	YTD	%	Balance
91910100	Prop. Tax Cur Se	\$ 1,375,000.00	\$ -	\$ 898,617.16	65%	\$ 476,382.84
91910200	Prop. Tax Cur Un	\$ 45,000.00	\$ -	\$ 62,989.25	140%	\$ (17,989.25)
91910300	Prop. Tax Cur Su	\$ 40,000.00	\$ -	\$ 5,229.78	13%	\$ 34,770.22
91910400	Prop. Tax Sec De	\$ 8,000.00	\$ -	\$ 13,365.82	167%	\$ (5,365.82)
91910500	Prop. Tax Sup De	\$ 3,100.00	\$ -	\$ 2,067.11	67%	\$ 1,032.89
91910600	Prop. Tax Unitary	\$ 3,600.00	\$ -	\$ 6,018.62	167%	\$ (2,418.62)
91912000	Redemption	\$ 145.00	\$ -	\$ -	0%	\$ 145.00
91913000	Prop. Tax Pr Uns	\$ 400.00	\$ -	\$ -	0%	\$ 400.00
91914000	Prop. Tax Penalty	\$ 300.00	\$ -	\$ -	0%	\$ 300.00
94941000	Interst Incom	\$ 7,000.00	\$ -	\$ 21,499.00	307%	\$ (14,499.00)
95952200	Home Prop Tax R	\$ 7,777.00	\$ -	\$ 5,207.68	67%	\$ 2,569.32
96960300	Special Assesment	\$ 30,000.00	\$ -	\$ 15,949.70	53%	\$ 14,050.30
96964600	Recreation	\$ 304,561.00	\$ 53,871.46	\$ 329,618.95	108%	\$ (25,057.95)
96969900	SAFCA	\$ 266,666.00	\$ 29,101.00	\$ 142,027.42	53%	\$ 124,638.58
97979000	Misc.	\$ 1,200.00	\$ -	\$ 21,118.66	1760%	\$ (19,918.66)
10111000	Salaries	\$ -	\$ -	\$ 10,000.00	#DIV/0!	\$ (10,000.00)
10121000	Retirement	\$ -	\$ -	\$ 10,000.00	#DIV/0!	\$ (10,000.00)
10122000	Medicare	\$ -	\$ -	\$ 3,244.00	#DIV/0!	\$ (3,244.00)
20207600	Office Supplies	\$ -	\$ -	\$ 475.75	#DIV/0!	\$ (475.75)
20211100	Building Services	\$ -	\$ -	\$ 300.00	#DIV/0!	\$ (300.00)
20257100	Security	\$ -	\$ -	\$ 13,000.00	#DIV/0!	\$ (13,000.00)
20220500	Vehicle Services	\$ -	\$ -	\$ 1,519.61	#DIV/0!	\$ (1,519.61)
20220600	Auto Supplies	\$ -	\$ -	\$ 1,378.80	#DIV/0!	\$ (1,378.80)
20285100	Recreation Services	\$ -	\$ -	\$ 50,825.00	#DIV/0!	\$ (50,825.00)
	BUDGET TOTAL	\$ 2,092,749.00	\$ 82,972.46	\$ 1,614,462.31	77%	\$ 478,296.69

Misc.

Recreation Summary 2025/2026

Recreation Summary 2025/2026						
YOUTH CARE PROGRAMS	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	Total Revenue
Summer Camps	\$ 26,301.00	\$ 41,340.00	\$ 31,365.00	\$ (18,352.64)	\$ (18,721.99)	\$ 12,643.01
TOTAL	\$ 26,301.00	\$ 41,340.00	\$ 31,365.00	\$ (18,352.64)	\$ (18,721.99)	\$ 12,643.01
LEISURE CLASSES	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Dance/Gym - CC	\$ 350.00	\$ 3,250.00	\$ 509.55	\$ -	\$ -	\$ 509.55
ECHO		\$ -	\$ -	\$ -	\$ -	\$ -
Elections		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 350.00	\$ 3,250.00	\$ 509.55	\$ -	\$ -	\$ 509.55
SAFETY/MARKETING	Budget Expense	Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
CPR Course	\$ 1,600.00	\$ 1,600.00	\$ -		\$ (400.00)	\$ (400.00)
Marketing/Promotions	\$ 1,211.00	\$ -	\$ -		\$ (988.50)	\$ (988.50)
TOTAL	\$ 2,811.00	\$ 1,600.00	\$ -	\$ -	\$ (1,388.50)	\$ (1,388.50)
SPECIAL EVENTS 2400	Budget Expense	Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Breakfast W/Santa	\$ 391.00	\$ -	\$ 80.00	\$ (85.25)	\$ (307.83)	\$ (227.83)
Christmas Parade	\$ -	\$ -	\$ -	\$ (85.25)	\$ (209.14)	\$ (209.14)
Creek Week	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Country Faire	\$ 352.00	\$ 504.00	\$ 2,875.00	\$ -	\$ (119.07)	\$ 2,755.93
Eggstravaganza	\$ 488.00	\$ -	\$ -	\$ -	\$ -	\$ -
Events (Misc)	\$ 702.00	\$ -	\$ -	\$ -	\$ (109.84)	\$ (109.84)
E-Waste	\$ -		\$ -	\$ -	\$ -	\$ -
Family Paint Night	\$ 237.00	\$ 150.00	\$ -	\$ -	\$ -	\$ -
Farmers Maket	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Farm & Tractor Days	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kids Night Out	\$ 348.00	\$ 350.00	\$ 10.00	\$ -	\$ -	\$ 10.00
Movie in the Park	\$ 529.00	\$ 195.00	\$ -	\$ (101.72)	\$ (114.74)	\$ (114.74)
National Night Out	\$ -	\$ -	\$ -	\$ (79.61)	\$ (79.61)	\$ (79.61)
Trunk or Treat	\$ 489.00	\$ -	\$ -	\$ (150.20)	\$ (738.22)	\$ (738.22)
Valentine's Event	\$ 403.00	\$ 500.00	\$ 200.00	\$ -	\$ -	\$ 200.00
Veterans Day	\$ 158.00	\$ -	\$ -	\$ -	\$ (45.53)	\$ (45.53)
TOTAL	\$ 4,097.00	\$ 1,699.00	\$ 4,165.00	\$ (502.03)	\$ (1,723.98)	\$ 2,441.02
SENIOR ACTIVITIES	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Senior Lunch	\$ 27,310.00	\$ -	\$ -	\$ (15,398.74)	\$ (15,923.28)	\$ (15,923.28)
Senior Trips	\$ 1,137.00	\$ 350.00	\$ -	\$ (502.70)	\$ (502.70)	\$ (502.70)
TOTAL	\$ 28,447.00	\$ 350.00	\$ -	\$ (15,901.44)	\$ (16,425.98)	\$ (16,425.98)
YOUTH/ADULT SPORTS	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Adult Softball	\$ 6,150.00	\$ 5,850.00	\$ -	\$ -	\$ -	\$ -
National Academy of Athletics	\$ 52,650.00	\$ 75,000.00	\$ 90,400.00	\$ -	\$ (10,172.46)	\$ 80,227.54
Taekwondo	\$ 100,260.00	\$ 135,260.00	\$ 98,505.00	\$ -	\$ (67,177.50)	\$ 31,327.50
Youth Art Class/Clay and Create	\$ 3,928.00	\$ 6,400.00	\$ 12,430.00	\$ (777.48)	\$ (1,379.40)	\$ 11,050.60
Youth Water Polo	\$ 667.00	\$ 1,950.00	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 163,655.00	\$ 224,460.00	\$ 201,335.00	\$ (777.48)	\$ (78,729.36)	\$ 122,605.64

AQUATICS	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Aquatics Supplies	\$ 8,480.00	\$ -	\$ -		\$ (1,747.23)	\$ (1,747.23)
Equipment Rentals (Pool Safety Equip	\$ -	\$ -	\$ -		\$ (319.38)	\$ (319.38)
Lifeguard Training (seasonal training)	\$ 2,390.00	\$ 2,400.00	\$ 1,200.00		\$ -	\$ 1,200.00
Movie at the Pool	\$ -	\$ -	\$ 254.00	\$ (286.49)	\$ (286.49)	\$ (32.49)
Public Swim	\$ 28,742.00	\$ 16,775.00	\$ 4,096.00	\$ (13,060.42)	\$ (13,060.42)	\$ (8,964.42)
Public Swim - Grant	\$ 30,492.00	\$ 50,000.00	\$ 80,000.00	\$ (12,058.01)	\$ (12,058.01)	\$ 67,941.99
Staff Training	\$ 24,437.00	\$ -	\$ -		\$ -	\$ -
Summer Kick off - Pool Bash	\$ 794.00	\$ 500.00	\$ 12.00		\$ -	\$ 12.00
Swim Lessons	\$ 23,710.00	\$ 34,010.00	\$ 11,201.00	\$ (30,472.80)	\$ (30,472.80)	\$ (19,271.80)
Swim Lessons - GRANT	\$ 13,480.00	\$ 25,000.00	\$ -			
Water Aerobics	\$ 580.00	\$ 800.00	\$ 935.00	\$ (579.20)	\$ (579.20)	\$ 355.80
TOTAL	\$ 133,105.00	\$ 129,485.00	\$ 97,698.00	\$ (56,456.92)	\$ (58,523.53)	\$ 39,174.47
SWIM TEAM	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Polar Plunge			\$ -		\$ -	\$ -
Stroke & Turn		\$ 2,800.00	\$ 1,040.00		\$ (1,040.00)	\$ -
Swim Team	\$ 27,950.00	\$ 25,825.00	\$ 13,104.15	\$ (8,976.44)	\$ (11,926.44)	\$ 1,177.71
TOTAL	\$ 27,950.00	\$ 28,625.00	\$ 14,144.15	\$ (8,976.44)	\$ (12,966.44)	\$ 1,177.71
Grand Total	\$ 386,716.00	\$ 430,809.00	\$ 349,216.70	\$ (100,966.95)	\$ (188,479.78)	\$ 160,736.92

RENTALS	Budget Revenue	Revenue	Salary + Benefits	Refunds	Total Exp	Balance
BMX	\$ 150.00	\$ 1,200.00	\$ -	\$ -	\$ -	\$ 1,200.00
CC	\$ 22,315.00	\$ 8,510.00	\$ (1,330.35)	\$ (4,525.00)	\$ (5,855.35)	\$ 2,654.65
CPHA	\$ 5,000.00	\$ -	\$ -	\$ (9,850.00)	\$ (9,850.00)	\$ (9,850.00)
Depot	\$ 5,360.00	\$ 1,210.00	\$ (171.95)	\$ (650.00)	\$ (821.95)	\$ 388.05
Equipment Rental/Marque	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Babe Best	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Westside Field	\$ 6,000.00	\$ 2,575.00	\$ -	\$ (50.00)	\$ (50.00)	\$ 2,525.00
Westside Lights	\$ -	\$ 719.40	\$ -	\$ -	\$ -	\$ 719.40
Parks	\$ 150.00	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00
High School Pool		\$ 1,137.00	\$ -	\$ -	\$ -	\$ 1,137.00
TOTAL	\$ 38,975.00	\$ 15,451.40	\$ (1,502.30)	\$ (15,075.00)	\$ (16,577.30)	\$ (1,125.90)
	SUB TOTAL	\$15,451.40	\$ (1,502.30)	\$ (15,075.00)	\$ (16,577.30)	\$ (1,125.90)



Summary Statement

April 30, 2026

Page 1 of 3

Investor ID: CA-01-0189

0000180-0000772.PDFT 944625

Rio Linda Elverta Recreation and Park District
 810 Oak Lane
 Rio Linda, CA 95673

California CLASS

California CLASS

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
CA-01-0189-0001 General Fund	364,554.83	0.00	0.00	1,106.21	4,447.56	364,591.70	365,661.04
TOTAL	364,554.83	0.00	0.00	1,106.21	4,447.56	364,591.70	365,661.04

Average Monthly Yield: 3.6918%

Tel: (877) 930-5213

www.californiaclass.com



Account Statement

April 30, 2026

Page 2 of 3

Account Number: CA-01-0189-0001

General Fund

Account Summary

Average Monthly Yield: 3.6918%

California CLASS	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
	364,554.83	0.00	0.00	1,106.21	4,447.56	364,591.70	365,661.04

Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
04/01/2026	Beginning Balance			364,554.83	
04/30/2026	Income Dividend Reinvestment	1,106.21			
04/30/2026	Ending Balance			365,661.04	

Tel: (877) 930-5213

www.californiaclass.com



California CLASS

California CLASS

Date	Dividend Rate	Daily Yield
04/01/2026	0.000101363	3.6987%
04/02/2026	0.000404136	3.6878%
04/03/2026	0.000000000	3.6878%
04/04/2026	0.000000000	3.6878%
04/05/2026	0.000000000	3.6878%
04/06/2026	0.000101144	3.6918%
04/07/2026	0.000100968	3.6853%
04/08/2026	0.000100593	3.6717%
04/09/2026	0.000100089	3.6533%
04/10/2026	0.000300831	3.6601%
04/11/2026	0.000000000	3.6601%
04/12/2026	0.000000000	3.6601%
04/13/2026	0.000100847	3.6809%
04/14/2026	0.000101276	3.6966%
04/15/2026	0.000101894	3.7191%
04/16/2026	0.000102498	3.7412%
04/17/2026	0.000305820	3.7208%
04/18/2026	0.000000000	3.7208%
04/19/2026	0.000000000	3.7208%
04/20/2026	0.000101174	3.6929%
04/21/2026	0.000101092	3.6899%
04/22/2026	0.000101103	3.6903%
04/23/2026	0.000101099	3.6901%
04/24/2026	0.000304035	3.6991%
04/25/2026	0.000000000	3.6991%
04/26/2026	0.000000000	3.6991%
04/27/2026	0.000101378	3.7003%
04/28/2026	0.000100579	3.6711%
04/29/2026	0.000101056	3.6885%
04/30/2026	0.000101450	3.7029%

Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.

CA Class

<u>Fiscal Month</u>	<u>Beginning Balance</u>	<u>Interest</u>	<u>Ending Balance</u>
1	\$ 353,704.58	\$ 1,304.96	\$ 355,009.54
2	\$ 355,009.54	\$ 1,304.22	\$ 356,313.76
3	\$ 356,313.76	\$ 1,251.17	\$ 357,564.93
4	\$ 357,564.93	\$ 1,272.12	\$ 358,837.05
5	\$ 358,837.05	\$ 1,190.99	\$ 360,028.04
6	\$ 360,028.04	\$ 1,185.44	\$ 361,213.48
7	\$ 361,213.48	\$ 1,160.51	\$ 362,373.99
8	\$ 362,373.99	\$ 1,040.31	\$ 363,414.30
9	\$ 363,414.30	\$ 1,140.53	\$ 364,554.83
10	\$ 364,554.83	\$ 1,106.21	\$ 365,661.04
11			\$ -
12			\$ -
		\$ 11,956.46	\$ 365,661.04

**SAFE**2295 Iron Point Road, Suite 100
Folsom CA 95630-8765
safecu.org • (916) 979-7233 • (800) SEE-SAFE

Member Number:	819745
Statement Period:	04/01/26 to 04/30/26
Page:	1 of 3

RIO LINDA ELVERTA RECREATION AND PARK DI
810 OAK LN
RIO LINDA CA 95673-2342**Statement Summary This Period:**

Checking	\$	115,672.39
Savings	\$	0.00
Money Market	\$	-
Certificates	\$	-
IRAs/Coverdell	\$	-
Share Total	\$	115,672.39

**SAFE**
CREDIT UNION**Zelle®****Zelle® is now available in our app.
Send money quickly and easily
with Zelle®.**Terms and conditions apply. The Zelle® related
marks are used under license from Early
Warning Services, LLC.[Learn More](#)**BUSINESS VALUE CHECKING****Account Number: 30581974594**

Beginning Balance:	62,539.77
Deposits:	53,330.13
Withdrawals/Checks Paid:	197.51
Service Charges / Fees:	0.00
Dividends Earned:	0.00
Ending Balance:	115,672.39

Joint Owners/Authorized Signers:	Micah B Heller Lisa L Burnham-Morris Annette S Hernandez
Year to Date Dividends:	0.00
Number of Checks Paid:	0
Annual Percentage Yield Earned:	0.00%
For Period 04/01/26 to 04/30/26	

Deposits

Post Date	Amount	Description
04-01	3,488.98	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-R4R3Q9U4Z2D1
04-02	80.51	External Deposit BANKCARD - BTOT DEP 422369770009681
04-03	378.19	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-B4R8C3Z0I7Z6
04-06	161.02	External Deposit BANKCARD - BTOT DEP 422369770009681
04-08	188.95	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-C8M7V9H0G2L6
04-08	850.00	ATM Deposit SAFE CREDIT UNION 121 N. SUNRISE AVE. ROSEVILLE CAUS
04-09	203.67	External Deposit BANKCARD - BTOT DEP 422369770009681
04-13	79.91	External Deposit BANKCARD - BTOT DEP 422369770009681
04-13	196.85	External Deposit BANKCARD - BTOT DEP 422369770009681
04-13	377.90	External Deposit RLERPD AQUAKNIGH - RLERPD AQU ST-E3W2L2C8Q3H5
04-14	157.87	External Deposit BANKCARD - BTOT DEP 422369770009681



SAFE
CREDIT UNION

2295 Iron Point Road, Suite 100
Folsom CA 95630-8765
safecu.org • (916) 979-7233 • (800) SEE-SAFE

Member Number:	819745
Statement Period:	04/01/26 to 04/30/26
Page:	2 of 3

BUSINESS VALUE CHECKING continued

Deposits

Post Date	Amount	Description
04-14	431.57	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-H1X3C1F6O2N8
04-17	377.90	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-E9V5Z0S5B6F8
04-20	415.59	External Deposit BANKCARD - BTOT DEP 422369770009681
04-20	523.77	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-Y2E2K2G0Z2Q2
04-21	228.13	External Deposit BANKCARD - BTOT DEP 422369770009681
04-21	1,216.78	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-S2R8T8B3V3L1
04-22	80.51	External Deposit BANKCARD - MTOT DEP 422369770009681
04-22	42,178.50	Deposit
04-22	240.00	Deposit
04-27	266.59	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-P1D6G2I9X6A3
04-27	208.54	External Deposit BANKCARD - BTOT DEP 422369770009681
04-29	508.62	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-O6B1P4Z4X8N0
04-30	455.54	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-N9C4M7O3T7W6
04-30	34.24	External Deposit BANKCARD - BTOT DEP 422369770009681

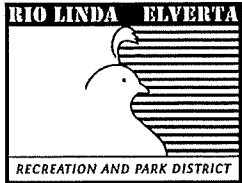
Fees & Withdrawals

Post Date	Amount	Description
04-01	-167.46	External Withdrawal BANKCARD - MTOT DISC 422369770009681
04-02	-14.05	External Withdrawal AUTHNET GATEWAY - BILLING 147411855
04-06	-16.00	External Withdrawal RLERPD AquaKnigh - RLERPD Aqu ST-W6K1B7F9D3M4

BUSINESS SHARE SAVINGS

Account Number: 20581974500

Beginning Balance:	0.00	Joint Owners/Authorized Signers:	Micah B Heller
Ending Balance:	0.00		Lisa L Burnham-Morris
			Annette S Hernandez
		Year to Date Dividends:	0.00
		Annual Percentage Yield Earned:	0.00%
		For Period 04/01/26 to 04/30/26	



**Rio Linda Elverta
Recreation and Park District**

AGENDA REPORT

Item #5

TO: Board of Directors
FROM: Don Davidson, Parks Supervisor
REPORT DATE: April 2026
MEETING DATE: May 20, 2026
SUBJECT: Monthly Park Maintenance Report – April 2026

Events/Rental

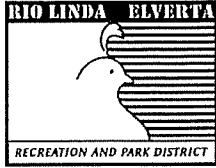
- One Party at the Community Center
- One Party at Westside Park
- One event at Hayer Park (Annual Duck Race)

Staff Daily Assignments

- Maintained two facilities for all contractors and meetings
- Staff have been completing our weekly contract for SAFCA.
- Every morning Staff removes trash and makes sure our parks are safe for our community.

Additional Assignments

- Staff rebuilt the District's pressure washer
- The Plumbers did a follow up at the Community Center and everything is flowing properly. On May 8th they performed a reline on the small section that was replaced in April.
- Staff took the Kubota 02 (lawn Mower) in to have the clutch replaced. Upon receiving the mower back, it was noticed that it was throwing sparks. It was promptly returned. They fixed it with no additional cost
- Graffiti at all our parks continues to be a challenge. Northbrook has been getting hit especially hard. Graffiti is and will be a priority for the Parks Division staff and will be addressed immediately
- Staff repaired the crumbling planter box at the Community Center
- Staff sanded and resealed Wally – the walnut slab on display at the Community Center
- Staff installed new Bollards along Front St. at Depot Park
- I attended a CAPRI webinar regarding Park and Playground Inspections
- Staff attended our Quarterly Safety Meeting regarding all forms of Harassment
- The rear window of truck 110 was broken accidentally from a rock sent flying from a weed eater. The window has since been replaced
- Staff replaced hinges on the gate of the T-Ball field
- Parks Make Life Better!!!!



**RIO LINDA ELVERTA
RECREATION & PARK DISTRICT**

AGENDA REPORT

Item #6

TO: Board of Directors
FROM: Yanni Lagge- Recreation Supervisor
REPORT DATE: May 7, 2026
MEETING DATE: May 20, 2026
SUBJECT: Recreation Division Monthly Report –April 2026

Recommended Action: Receive and file the Monthly Recreation Division Report for April 2026.

ADMINISTRATION

- Staff are in the process of onboarding lifeguards and summer camp leaders in preparation for the upcoming season. Preparations for the pool opening and summer camp schedule are well underway.
- Staff are scheduled to participate in upcoming community events, including Farm and Tractor Days and Movie in the Park, partnering with the Rio Linda Little League.

SPECIAL EVENTS

- Family Paint Night is scheduled for May 22nd, and we anticipate a strong turnout with positive community engagement.
- Farm and Tractor Days will take place on May 15-16. We will be offering a seed planting activity for kids and distributing flyers for upcoming programs and events.
- Movie in the Park is scheduled in partnership with the Rio Linda Little League as part of their Closing Day festivities.
- The Farmers Market began on Thursday, May 7 and will run through September.

COMMUNITY PROGRAMS

Youth Programs:

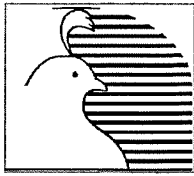
- Dodgeball class began on May 6
- AquaKnights Swim Team has officially started practices for the season. We have a strong turnout this year with 103 swimmers registered.

Adult Programs:

- Senior enjoyed going to a River Cats Game on May 6.
- Pickleball participation continues to grow, with daily play becoming more popular as the weather improves

FACILITY RENTALS

- May Rentals-1 Park rental.



**RIO LINDA ELVERTA RECREATION
AND PARK DISTRICT**

AGENDA REPORT

Item #7

TO: Board of Directors
FROM: Mike Heller, General Manager
REPORT DATE: May 14, 2026
MEETING DATE: May 20, 2026
SUBJECT: **General Manager's Report for April/May 2026**

Recommendation:

That the Board of Directors receives the report for file.

Discussion:

1. The Recreation and Park District received an email from U.S. Department of Housing and Urban Development (HUD) – Office of Community Planning and Development, congratulating us for the \$2,000,000.00 grant for Central Park. They will follow up in the coming weeks with direction for reimbursement and deliverables.
2. Parks Division Staff have been working on the walnut tree slab in front of the Community Center. Known as "Wally" the slab required a new coat of varnish to assist in preventing any infestations by wood beetles or other insects.
3. The plumbing issues appear to have been corrected. As a final test, the plumbing sub-contractor will be returning to the building to run a thin layer of the epoxy/resin to coat the new portion of pipe that was installed on April 3rd. The pipes have not had a blockage since the repair was completed. Staff will continue to monitor the plumbing.
4. The General Manager traveled to Lakewood, CA on Friday, May 1st to attend the California Parks & Recreation Society's (CPRS) Administrators Section annual retreat. This retreat allowed the CPRS Admin Section to set up their calendar of events for 2026-27.
5. On May 13th, the General Manager was part of a Zoom call with CARPD Executive Director Matt Duarte and the Sacramento County area Recreation and Park Districts discussing the County's proposal to expand SB937 as it relates to impact fee deferral by Developers until a Certificate of Occupancy. There are some concerns about this expansion and the Sacramento County area Recreation and Park District's are working on scheduling a call with the County Engineer that this has been assigned to.
6. Director Read traveled to San Diego to attend the California Special District Association's (CSDA) Special District Leadership Academy from May 11-14.
7. In late April, the Parks Division worked with Mark Bolkom from Security Systems Supplies and placed a dummy camera into the gazebo at Depot Park. New signage prohibiting loitering was also added. To date, the number of transients hanging out at the Depot has decreased. Staff will continue to monitor the situation.

8. The Recreation and Park District renewed their agreement for the managing of the Community Facility District (CFD) with Blair Aas of SCI Consulting. The updated agreement provides the District with services through March 2029.
9. Minutes from Committee Meetings – To assist in keeping the Board up to date on the District’s committees, the General Manager will attach the Minutes from any meeting that took place since the last Board Meeting to the GM’s report so that Committee members may discuss during the reporting time of the District Board Meeting.

The April/May Meetings to include:

- Administration and Finance – May 11th

RIO LINDA ELVERTA RECREATION AND PARK DISTRICT
810 Oak Lane, Rio Linda, California 95673

ADMINISTRATION and FINANCE COMMITTEE MEETING MINUTES
Monday, May 11, 2026

Call to Order

Chairperson Moore called the meeting to order at 11:32am. Director Lisa Morris was present as were General Manager Mike Heller and Administrative Services Supervisor Annette Hernandez. The meeting was also broadcast via Zoom communications.

General Business

Review of Minutes from the April 6, 2026 meeting

- There were no questions or comments, and it was recommended that the Minutes be forwarded to the Board of Directors for approval.

Discussion – April Financials and Compass Report

- General Manager Heller mentioned that the District was at 75% of the current Fiscal Year budget.
- There were no comments from the Committee, and it was recommended to forward the financial statement to the Board of Directors for approval.

Discussion – Gibson Crossing CFD

- The item was introduced by General Manager Heller, who provided a history of the CFD and the benefit to the Recreation and Park District. This item will be on the consent calendar for the upcoming Board of Directors meeting.
- Chairperson Moore stated that she was happy to see that the CFD was paying for itself and is grateful for the escalator clause in the CFD to ensure that it is funded.

Discussion – Century Palms Development - Medians

- General Manager Heller introduced this item and provided an update with communication with the Sacramento County Department of Planning and the Recreation and Park District about the proposed development. An Associate Planner is attempting to place the Park District as the public agency responsible for the mowing and general maintenance of the median strips of the development bordering Rio Linda Blvd. The General Manager has responded with a counter argument and has included the County Supervisor's staff on the response. The Committee and entire Board of Directors will be kept updated as information is made available.

Discussion – Preliminary Budget for Fiscal Year 2026-2027

- General Manager Heller introduced the item and mentioned that the District Staff are still working on some revisions to assist in improving the funding available in the General Fund Balance. This includes moving two Capital Improvement Projects (one into FY 2027-28) and the other to be funded from Quimby dollars.
- The Committee looked over the document. Chairperson Moore commented on the concern over the increase in property tax dollars, but that increase is not assisting the District's bottom line. We aren't seeing a lot more from the County even with

the increasing tax amount. General Manager Heller suggested setting up a meeting with Blair Aas from SCI Consulting to discuss the formation of a Landscape and Lighting District. The Committee was not in favor of adding a tax or going out for a general bond.

- There were no additional questions or comments, the Committee recommended forwarding the preliminary budget with the upcoming Staff revisions to the Board of Directors for discussion at their upcoming meeting.

Items not on the Agenda

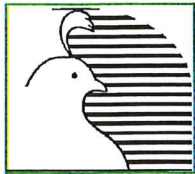
- General Manager Heller mentioned that there will be a Chapter Formation approval placed on the upcoming Board agenda. Several Special Districts within Sacramento County desire to have a local chapter within the California Special District Association (CSDA). CSDA is looking to form the new chapter by July 15, 2026.

Next Meeting

Monday, June 8, 2026 – 11:30am

Adjournment

Chairperson Moore adjourned the meeting at 12:08pm



**RIO LINDA ELVERTA RECREATION
AND PARK DISTRICT**

AGENDA REPORT

Item #8

TO: Board of Directors
FROM: Mike Heller, General Manager
REPORT DATE: May 11, 2026
MEETING DATE: May 20, 2026
SUBJECT: **Recommendation to Adopt Resolution #2026-06 – ordering the Levy of Special Taxes for fiscal year 2026-2027 within the Community Facilities District No. 2020-01 (Gibson Crossing)**

Recommendation:

That the Board of Directors adopt Resolution #2026-06 ordering the levy of special taxes within Community Facilities District No. 2020-01 (Gibson Crossing) for Fiscal Year 2026-2027.

Background:

On February 19, 2020, the Board adopted Resolution No. 2020-04 (the "Resolution of Formation") and Ordinance No. 2020-01 thus establishing Community Facility District (CFD) 2020-01 and authorized the levy of special taxes within the CFD to fund the annual operation, maintenance, and servicing of certain services and any incidental expenses. The Ordinance authorizes the District or its designee to determine the special tax amounts to be levied each fiscal year in accordance with the Rate and Method of Apportionment of Special Tax ("RMA").

Discussion:

The RMA specifies that the maximum special tax rates shall be adjusted each fiscal year by percentage change during the preceding year in the Consumer Price Index for All Urban Consumers in the San Francisco-Oakland-San Jose metropolitan area (CPI), as published by the U.S. Department of Labor, Bureau of Labor Statistics, or four percent, whichever is greater. The change in the CPI for 2025 was 3.04%; therefore, the annual escalation factor for Fiscal Year 2026-27 is 4.00%. Accordingly, the Maximum Special Tax rates for Fiscal Year 2026-27 are \$200.80 per residential unit for developed residential property and \$1,546.27 per acre for undeveloped property. The Annual Special Tax for Fiscal Year 2026-27 is levied at the Maximum Special Tax rate of \$200.80 per residential unit and \$1,546.27 per acre of undeveloped property.

The RMA specifies that for each fiscal year, the Board will determine the special tax requirement and will levy the annual special tax on each assessor's parcel of developed residential property at up to one hundred percent of the applicable maximum special tax to fund the special tax requirement. For purposes of the special tax, developed residential property is defined as parcels for which a building permit has been issued prior to June 30 of the preceding fiscal year for construction of a residential unit. If additional revenues are needed to provide the 1) Maintenance Services; 2) pay anticipated Administrative Expenses; and 3) cure any delinquencies in the payment of Special Taxes which have occurred in the prior Fiscal Year or pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year, the Annual Special Tax shall be levied Proportionately on each

Assessor's Parcel of Undeveloped Property up to one hundred percent of the Maximum Special Tax for Undeveloped Property.

The special tax revenue requirement for fiscal year 2026-2027 will be \$32,529.00. As of April 30, 2026, 162 building permits were issued for the construction of residential units. Therefore, 162 developed parcels shall be levied the maximum special tax for developed property of \$200.80 yet rounded down to the nearest cent as required by the County Tax Collector.

It is recommended that the Board of Directors approve Resolution #2026-06 so that the District can maintain the current level of service to the park in the Gibson Crossing development.

Attachment:

- Ordinance #2020-01

ORDINANCE 2020-01-ORD

AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE RIO LINDA ELVERTA RECREATION AND PARK DISTRICT LEVYING SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2020-01

(Gibson Crossing)

WHEREAS, on December 18, 2019, this Board of Directors adopted Resolution 2019-34 entitled "A Resolution of the Board of Directors of the Rio Linda Elverta Recreation and Park District of Intention to Establish a Community Facilities District (the "Resolution of Intention"), has conducted proceedings (the "Proceedings") to establish Community Facilities District No. 2020-01 (Gibson Crossing) (the "CFD"), of the District pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act") to finance the services described in the Special Tax Lien, Exhibit A (the "Services") as provided in the Act;

WHEREAS, pursuant to notice as specified in the Act, and as part of the Proceedings, the Board has held public hearings under the Act relative to the determination to proceed with the formation of the CFD, the rate and method of apportionment of the special taxes to be levied within the CFD to finance a portion of the costs of the Services and at such hearings, all persons desiring to be heard on all matters pertaining to the formation of the CFD and the levy of such special taxes were heard, substantial evidence was presented and considered by this Board and full and fair hearings were held;

WHEREAS, upon the conclusion of the hearings, this Board of Directors adopted Resolution No. 2020-04 of the Board of Directors of the Rio Linda Elverta Recreation and Park District of Formation of Community Facilities District No. 2020-01 (the "Resolution of Formation) pursuant to which it completed the Proceedings for the establishment of the CFD, the authorization of the levy of a special taxes with the CFD, and the calling of an election within the CFD on the propositions of levying such special taxes, and establishing an appropriations limit within the CFD, respectively; and

WHEREAS, on February 19, 2020, a special election was held among the landowner voters within the CFD at which such voters approved such propositions by the two-thirds vote required by the Act, which approval has been confirmed by Resolution 2020-06 of this Board.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF DIRECTORS OF THE RIO LINDA ELVERTA RECREATION AND PARK DISTRICT as follows:

Section 1. By the passage of this Ordinance, the Board hereby authorizes and levies special taxes within the CFD pursuant to the Act and in accordance with the Rate and Method of Apportionment of Special Tax set forth in the Resolution of Formation which Rate and Method of Apportionment is by this reference incorporated herein. The special taxes are hereby levied commencing in fiscal year 2020-21 and in each fiscal year thereafter until the last fiscal year in which such special taxes are authorized to be levied pursuant to the Rate and Method of Apportionment.

Section 2. The District Administrator of the Rio Linda Elverta Recreation and Park District or designee or employee thereof of the District is hereby authorized and directed each fiscal year to determine the specific special tax rates and amounts to be levied for the next ensuing fiscal year for each parcel of real property within the CFD, in the manner and as provided in the Resolution of Formation.

Section 3. Exemptions from the levy of the special taxes shall be as provided in the Resolution of Formation and the applicable provisions of the Act. In no event shall the special taxes be levied on any parcel within the CFD in excess of the maximums specified in the Resolution of Formation.

Section 4. All of the collections of the special taxes shall be used as provided in the Act and in the Resolution of Formation, to pay, in whole or in part, the cost of providing the Services and incidental expenses pursuant to the Act., the payment of the costs of the District in formatting and annually administering the CFD.

Section 5. The special taxes shall be collected in the same manner as ordinary ad valorem taxes are collected and shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes; provided, however, that the Board may provide for other appropriate methods of collection by resolution(s) of the Board. In addition, the provisions of Section 53356.1 of the Act shall apply to delinquent special tax payments. The District Administrator of the Rio Linda Elverta Recreation and Park District is hereby authorized and directed to provide all necessary information to the auditor/tax collector of the County of Sacramento in order to effect proper billing and collection of the special tax, so that the special tax shall be included on the secured property tax roll of the County of Sacramento for fiscal year 2020-2021 and for each fiscal year thereafter as authorized.

Section 6. If for any reason any portion of this ordinance is found to be invalid, or if the special tax is found inapplicable to any particular parcel within the CFD, by a Court of competent jurisdiction, the balance of this ordinance and the application of the special tax to the remaining parcels within the CFD shall not be affected.

Section 7. The District Administrator is directed to publish immediately after its passage at least once in a newspaper of general circulation circulated in the District.

Section 8. This Ordinance shall take effect 30 days from the date of final passage.

INTRODUCED by the Board of Directors of the Rio Linda Elverta Recreation and Park District on the 19th day of February 2020.

PASSED AND ADOPTED, this 15th day of April 2020 by the following vote:

AYES: Bastian, Huffhines, McDaniel, Moore, Morris

NOES:

ABSTAIN:

ABSENT:

APPROVED:



Lisa L. Morris
Lisa L. Morris
Chairperson, Board of Directors

Charlea R. Moore
Charlea R. Moore
Secretary, Board of Directors

RESOLUTION 2026-06

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE RIO LINDA ELVERTA RECREATION AND PARK DISTRICT ORDERING THE LEVY OF SPECIAL TAXES FOR FISCAL YEAR 2026-2027 WITHIN COMMUNITY FACILITIES DISTRICT NO. 2020-01 (GIBSON CROSSING)

WHEREAS, the Board of Directors of the Rio Linda Elverta Recreation and Park District ("District"), previously established Rio Linda Elverta Recreation and Park District Community Facilities District No. 2020-01 (Gibson Crossing) ("CFD") pursuant to the terms and provisions of the Mello-Roos Community Facilities Act of 1982, as amended, commencing with Government Code Section 53311 (the "Act"); and

WHEREAS, the Board, acting as the legislative body of CFD 2020-01, is authorized pursuant to Resolution No. 2020-04 (the "Resolution of Formation") and Ordinance adopted by the District (the "Ordinance") to levy a special tax sufficient to fund the annual operation, maintenance, and servicing of certain services (as defined in the Resolution of Formation); and

WHEREAS, it is now necessary and appropriate that this Board order the levy and collection of the special taxes for the Fiscal Year 2026-2027 for the purpose specified in the Resolution of Formation and the Ordinance, by the adoption of a resolution as specified by the Act and the Ordinance; and

NOW, THEREFORE, BE IT RESOLVED:

- Section 1.** The foregoing recitals are true and correct.
- Section 2.** The special tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.
- Section 3.** The maximum special tax rates are adjusted by the annual escalation factor which is the change in the San Francisco-Oakland-San Jose Area Consumer Price Index ("CPI"), or 4 percent, whichever is greater. The change in the CPI for 2025 was 3.04%, therefore, the annual escalation factor is 4.00% and the maximum authorized special tax rate for Fiscal Year 2026-27 is \$200.80 for developed residential property and \$1,546.27 for undeveloped property.
- Section 4.** In accordance with the Act and the Ordinance, there is hereby levied upon the parcels of real property within the CFD 2020-01, which are not otherwise exempt from taxation under the Act or the Ordinance special taxes for the Fiscal Year 2026-2027 at the special tax rate set at \$200.80 per residential unit for developed residential property and \$1,546.27 per acre of undeveloped property, which special tax rates do not exceed the maximum special tax rates set forth in the Ordinance. After adoption of this Resolution,

the CFD Levy Administrator, may make any necessary modifications to these special taxes to correct any errors, omissions, or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the special tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Sacramento County Auditor.

Section 5. All of the collections of the special tax shall be used only as provided for in the Act and the Resolution of Formation. The special tax shall be levied only so long as needed to accomplish the purposes described in the Resolution of Formation.

Section 6. The special tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes except as such procedure may be modified by law and by this Board.

Section 7. The CFD Administrator is hereby authorized and directed to transmit a certified copy of this Resolution to the Sacramento County Auditor, together with other supporting documentation as may be required to place said special taxes on the secured property tax roll for the Fiscal Year 2026-2027, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

Section 8. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED, this 20th day of May 2026 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

Wayne Del Nero
Chairperson, Board of Directors

Lisa L. Morris
Secretary, Board of Directors



RIO LINDA ELVERTA RECREATION AND PARK DISTRICT

AGENDA REPORT

Item #9

TO: Board of Directors
FROM: Mike Heller, General Manager
REPORT DATE: May 18, 2026
MEETING DATE: May 20, 2026
SUBJECT: **Adopt Resolution No. 2026-07 authorizing the Rio Linda Elverta Recreation and Park District to participate in the California Special District Association Sacramento Area Chapter formation approval and appointments**

Recommendation:

That the Board of Directors adopts Resolution No. 2026-07 authorizing the Recreation and Park District to participate in the California Special District Association (CSDA) Sacramento Area Chapter and authorizes any interested Board Directors to serve on the Executive Committee if elected by the membership.

Background:

CSDA is a California nonprofit public benefit corporation that represents a wide range of special districts that provide public services to California communities. The purposes and objectives of CSDA are to advance the vital public interest in effective, efficient, and responsive local government, specifically by providing educational, legislative advocacy, financing, and insurance services to California special districts.

Recent discussions with several special districts have shown interest in forming a Sacramento Area local chapter of CSDA to promote regional collaboration. The main focus is on special districts in Sacramento County, while also allowing other districts in the region to join the chapter.

Attached is the CSDA Affiliation Agreement covering issues such as intellectual property, terms, indemnification, and insurance related to CSDA interests. Also attached are the CSDA Chapter Bylaws concerning membership, administration, executive committee officers, and committees to support the chapter's efforts.

Discussion:

The Board of Directors is asked to approve the CSDA Affiliation Agreement and consider any member interests in officer positions on the chapter's executive committee when interest for election positions is requested.

There is no direct cost to the Recreation and Park District for participating in the chapter, aside from occasionally hosting a chapter meeting and providing lunch to attendees. The bylaws contemplate the potential for membership fees at a later time to be determined.

Attachment:

- CSDA Affiliation Agreement
- CSDA Chapter Bylaws

CHAPTER AFFILIATION AGREEMENT

THIS AGREEMENT (the "Agreement") is made this _____ day of _____, 2014, by and between **California Special Districts Association**, a 501(c)(6) California nonprofit corporation, with its principal place of business at 1112 I Street, Suite 200, Sacramento, CA 95814 ("CSDA"), and _____, an unincorporated business association, with its principal place of business at _____, CA (hereinafter "Chapter").

RECITALS

A. CSDA is a California nonprofit public benefit corporation representing different types of special districts which provide a wide variety of public services to California communities. The purposes and objectives of the CSDA are to advance the vital public interest in effective, efficient and responsive local government, specifically by providing educational, legislative advocacy, financing, and insurance services to California special districts;

B. Chapter desires to obtain the right to use CSDA's name, logo, membership mailing list, endorsement, technical assistance and staff support and other CSDA Intellectual Property in connection with Chapter's activities including conducting programs for the continuing education of special district officials and employees, research projects on local special district issues of concern to Chapter's member special districts, legislative outreach on legislative issues of importance to individual chapters and their members, and supporting chapter outreach programs to educate the public about the operations of special districts within the jurisdictional boundaries of the Chapter (hereinafter the "Chapter Program");

C. CSDA is willing to provide its endorsement and technical support services to Chapter and permit Chapter to use its name, logo, membership list and other Intellectual Property in connection with the operation of the Chapter Program, on the terms and conditions specified in this Agreement.

D. The Boards of Directors of CSDA and Chapter hereby reaffirm that the relationship of CSDA and Chapter to each other is that of Licensee and Licensor. This agreement is not intended by the parties to create any association, joint venture, partnership, or agency relationship of any kind between CSDA and Chapter. Neither CSDA nor Chapter is authorized to incur any liability, obligation or expense on behalf of the other, to use the other's monetary credit in conducting any activities under this Agreement, or to represent that CSDA is in the business of providing services comprising the Chapter Program, other than CSDA's endorsement and technical support of the Chapter Program. It is the intent of both CSDA and Chapter that the terms and conditions of this Agreement be interpreted to advance the stated intent of the parties to remain autonomous organizations, each seeking to fulfill its respective stated mission and offer programs that accomplish each party's business goals and objectives.

AGREEMENT

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and agreements set forth herein, the parties hereby agree as follows:

I. License of Intellectual Property.

A. Definition of Intellectual Property.

1. "Intellectual Property" of CSDA includes, but is not limited to use of its name (to include both "California Special Districts Association" and the "CSDA" acronym), logo, and membership mailing and electronic mail list with respect to past, current or prospective members of CSDA located within Chapter's

geographic area; copyrighted, trademarked or proprietary information and materials prepared by CSDA and provided by CSDA to Chapter pursuant to the provisions of this Agreement; and all other Intellectual Property rights including the know-how, licenses, trade secrets, proprietary programs and processes of CSDA.

B. Limited License of Name, Logo, Membership Mailing List and Intellectual Property.

1. CSDA hereby grants a conditional, revocable, nonexclusive license to Chapter to use its name, acronym, logo, membership mailing list, and other Intellectual Property in connection with Chapter's operation of the Chapter Program. In addition, CSDA hereby agrees to provide its public endorsement of the Chapter Program. Chapter hereby accepts the grant of such license and the endorsement of its Chapter Program.

2. Chapter agrees that the license granted hereunder, the promotion and endorsement of the Chapter Program, and the usage of CSDA's name, logo, membership mailing list, and other Intellectual Property shall be restricted to the operation and promotion of the Chapter Program to existing and potential members of the Chapter. Chapter further agrees to protect the name and goodwill of CSDA throughout the term of this agreement.

3. Chapter agrees that it shall not use, or permit any person or entity other than Chapter members to use, CSDA's name, logo, membership mailing list, and other Intellectual Property, for any purpose without the prior written consent of CSDA. Chapter further agrees to keep CSDA's membership mailing list in strict confidence and to not sell or disclose such mailing list or its contents to any third party in any manner, except with the prior written consent of CSDA.

4. Upon termination or expiration of this Agreement, Chapter shall: (i) immediately cease utilization of CSDA's name, logo, membership mailing list, and other Intellectual Property in connection with the Chapter Program or for any other purpose; (ii) immediately return to CSDA all originals and copies of CSDA's name, logo, membership mailing list, and other Intellectual Property (whether in printed, electronic, recorded, or other tangible form); and (iii) discard or destroy all copies thereof.

C. Review and Approval. In order to protect the reputation and goodwill of CSDA, Chapter shall provide CSDA with the right to review and pre-approve all uses of CSDA's name, logo, membership mailing list, and other Intellectual Property or any portion thereof, by chapter and its member districts and agents. Chapter shall submit to CSDA a copy of the intended use of CSDA's name, logo, membership mailing list, and other Intellectual Property or proposed endorsement materials to CSDA. CSDA shall have ten (10) days to approve or disapprove such use by the Chapter of the proposed materials. If CSDA fails to respond within ten (10) days of receipt of such materials, their silence shall be deemed approval of the Chapter's proposed use.

D. Conditions to Limited License of Intellectual Property.

This Limited License of Intellectual Property is granted by CSDA to Chapter subject to satisfaction of each and all of the following conditions.

1. Chapter must provide copies of its bylaws to CSDA for review and approval for consistency with the Articles of Incorporation and bylaws of CSDA. Receipt and approval of the Chapter's bylaws CSDA is confirmed by execution of this Agreement. Chapter agrees to provide copies of all amendments to the bylaws of the Chapter to CSDA during the term of this Agreement.

2. Chapter agrees to comply with those requirements specified in CSDA bylaws regarding Chapters.

3. Chapter shall comply with all federal, state and local laws, regulations and ordinances.

4. Chapter will establish membership requirements that are based on guidelines established by the CSDA bylaws. (Exhibit A)

5. Chapter agrees to appoint a Communications Liaison to facilitate communication between Chapter and CSDA. The Communications Liaison shall be a member district of both the Chapter and CSDA.

II. Description of Services.

CSDA shall provide the following services to Chapter pursuant to the terms and conditions of this Agreement: (1) provide training and assistance in issues regarding governance and operations of the Chapter and its member districts including but not limited to leadership training, district training certification, and legislative updates. In addition, CSDA shall provide the Chapter access to services of its endorsed business affiliates for supplemental services which may be of value to individual special district Chapter members; (2) CSDA agrees to promote Chapter activities in its regular communications to all CSDA members.

Chapter agrees to provide the following services pursuant to the terms and conditions of this Agreement: (1) conduct educational, outreach and other programs and activities the purposes of which do not conflict with the stated purposes of CSDA; (2) agrees to periodically inform its members of CSDA programs, activities, services and legislative alerts; (3) Chapter agrees to maintain regular communication with CSDA and share general information of interest to both parties; and (4) Chapter agrees that it will not, during the term of this Agreement, represent itself as a Chapter of CSDA and publish a legislative position or a position on a valid initiative that is in opposition to one taken by CSDA. This representation does not preclude individual special district members of the Chapter from taking their own respective positions on pending legislation and/or ballot initiatives affecting special districts.

III. Confidential Information.

A. Both CSDA and Chapter may disclose certain confidential information and trade secrets ("Confidential Information") concerning the operations of their respective businesses in connection with entering into this Agreement and performing their obligations herein. Such Confidential Information includes, but is not limited to the manner and terms under which services are provided or will be provided to their respective members. Each party agrees, on behalf of itself and its members, and other persons to whom disclosure of the Confidential Information is permitted hereunder, to keep confidential, and not use, disclose or publish the Confidential Information other than as permitted under the terms of this Agreement.

B. Each party acknowledges and agrees that the Confidential Information of the other parties is confidential and proprietary, and that any and all Confidential Information shall remain strictly confidential among the parties, and shall not be disclosed, used or published except as specifically permitted under the terms of this Agreement

C. The parties' obligations under this Article shall survive the termination of this Agreement. In addition, upon termination or revocation of the license contemplated hereunder, or upon expiration or earlier termination of this Agreement, all Confidential Information transmitted to the receiving party by the disclosing party and any copies thereof made by the receiving party will be destroyed or, at the disclosing party's written request, promptly returned to the disclosing party.

IV Term and Termination. This Agreement shall be effective as of the date and year first above written and shall remain in full force and effect until terminated at any time by either party, without cause, upon giving to the other party not less than sixty (60) working days' prior written notice of an election to terminate this Agreement. Failure by Chapter to comply with the conditions for issuance of the limited license specified in

Sections 1B, 1C and 1D hereof may lead to suspension or revocation of this license by CSDA. Upon termination of this Agreement, the license granted hereby shall be deemed to have been revoked by CSDA.

V. Indemnification and Insurance.

A. Indemnification.

1. Except as otherwise provided in this Agreement, each party shall indemnify, defend, and hold harmless the other party, and its governing board, officers, employees, agents and representatives, from and against any and all liabilities, obligations, losses, damages, penalties, fines, claims, actions, suits, costs and expenses, (including legal fees and expenses) of any kind whatsoever, asserted against, incurred or suffered by the other party, or its governing board, officers, employees, agents or representatives, by reason of personal injury or property damage resulting in any way from: (a) any negligent or intentional act by it or any of its officers, employees, agents or representatives in the performance of services or obligations hereunder; or (b) any negligent omission or failure to act when under a duty to act on its part or the part of any of its officers, employees, agents or representatives in the performance of services or obligations hereunder.

B. Insurance. In order to assure the indemnity described in this Section both CSDA and Chapter shall, at its sole expense, carry and keep in full force and effect at all times during the Term of this Agreement a liability insurance policy with a single limit of at least 1 million dollars (\$1,000,000) to cover potential liability to third parties arising from the operation of the Chapter Program. Each party shall name the other party as an additional insured on such insurance policy, and such insurance policy shall contain a provision by which the insurer agrees that such policy shall not be cancelled except after thirty (30) days written notice to Association. Each party shall provide to the other, within thirty (30) days of the commencement of the initial Term of this Agreement, a copy of the certificate evidencing such insurance policy. The indemnification under this Agreement shall in no way be limited by the extent of insurance coverage. The provisions of this Section shall survive any termination or expiration of this Agreement.

1. As an alternative to providing an insurance policy pursuant to Section V.B., Chapter may assure the indemnity obligations specified in Section V.A. by providing a written certificate from each member district of Chapter certifying that all employees of such Chapter member district participating in Chapter activities as part of the Chapter Program, are acting within the course and scope of their duties for the individual Chapter member, and that the individual Chapter member's insurance policies provide general liability coverage for all such member district employees participating in Chapter activities. (Exhibit B)

VI. MEDIATION.

(a). The Parties agree to mediate any dispute or claim arising between them out of this Agreement, or any resulting transaction, before resorting to arbitration or court action. Mediation fees, if any, shall be divided equally among the parties involved. If, for any dispute or claim to which this paragraph applies, any party commences an action without first attempting to resolve the matter through mediation, or refuses to mediate after a request has been made, then that party shall not be entitled to recover attorney fees, even if they would otherwise be available to the party in any such action.

VII. Warranties. Each party covenants, warrants and represents that it shall comply with all laws and regulations applicable to this Agreement, and that it shall exercise due care and act in good faith at all times in performance of its obligations under this Agreement. The provisions of this Section shall survive any termination or expiration of this Agreement.

VIII. Waiver. Either party's waiver of, or failure to exercise, any right provided for in this Agreement shall not be deemed a waiver of any further or future right under this Agreement.

* * * * *

IN WITNESS WHEREOF, the parties hereto have caused duplicate originals of this Agreement to be executed by their respective duly authorized representatives as of the date and year first above written.

California Special Districts Association
Contact: Neil McCormick, Executive Director
1112 I Street, Suite 200
Sacramento, CA 95814
T – 916.442.7887

By: _____
Neil McCormick
Executive Director
Date: _____

By: _____
Date: _____

Exhibit A

ARTICLE VIII – LOCAL CHAPTERS

Section 1. Purpose:

The purpose of local chapters is to provide a local forum of members for the discussion, consideration and interchange of ideas concerning matters relating to the purposes and powers of special districts and the CSDA.

The local chapters may meet to discuss issues bearing upon special districts and the CSDA. The chapters may make recommendations to the CSDA's Board of Directors.

Section 2. Organization:

The regular voting members of the CSDA are encouraged to create and establish local chapters. Each of the following existing chapters must have at least one (1) CSDA member in their membership at all times: Alameda, Butte, Contra Costa, Kern, Marin, Monterey, Orange (ISDOC), Placer, Sacramento, San Bernardino, San Diego, San Luis Obispo, San Mateo, Santa Barbara, Santa Clara and Ventura. These existing chapters are strongly encouraged to have all district members as CSDA members, however the existing local chapter may include members of local organizations, districts and professionals who are not members of the CSDA.

New chapters formed after August 1, 2011 are required to have 100 percent of their district members as CSDA members in order to be a chapter affiliate of CSDA. The existing local chapter may include members of local organizations and professionals who are not members of CSDA.

Local chapters shall be determined to be affiliates of the CSDA upon approval and ratification by the Board of Directors of the CSDA. The chapters shall be required to provide updated membership lists to the CSDA at least annually.

CSDA and its local chapters shall not become or deem to be partners or joint ventures with each other by reason of the provisions of these Bylaws.

Section 3. Rules, Regulations and Meetings:

Each local chapter shall adopt such rules and regulations, meeting place and times as the membership of such local chapter may decide by majority vote. Rules and regulations of the local chapter shall not be inconsistent with the Articles of Incorporation or Bylaws of the CSDA.

Section 4. Financing of Local Chapters:

No part of the CSDA's funds shall be used for the operation of the local chapter affiliates. The CSDA is not responsible for the debts, obligations, acts or omissions of its local chapters.

Section 5. Legislative Program Participation:

Local chapters may function as a forum in regard to federal, state and local legislative issues. The chapters may assist the CSDA in the distribution of information to their members.

Exhibit B

Sample Certificate for Liability Coverage

The undersigned, being duly authorized to execute this Certificate on behalf of the Board of Directors of _____ (name of special district) (hereinafter the "District") hereby affirm the following:

1. That the participation by employees and members of the Board of Directors of District in the meetings and activities conducted by the _____ Chapter of the California Special Districts Association have been authorized by the District's Board of Directors; and that the Board of Directors has found such activities constitute activities in the course and scope of such individual's employment with or position of director with the District.

Chapter Bylaws*

For The

Sacramento ~~County-Area~~ Chapter of the California Special Districts Association

A Chapter of the California Special Districts Association

Approved: _____

Amended: _____

Amended: _____

**These bylaws were written as a basic document to assist in the expansion and development of chapters of the California Special Districts Association (CSDA). The portions that have been bolded are to be considered mandatory by any new chapter wishing to be affiliated with CSDA.*

Table of Contents

ARTICLE 1	NAME, PURPOSE AND OBJECTIVES
	Section 1.1 Name
	Section 1.2 Purpose
	Section 1.3 Objectives
	Section 1.4 Administrative Office
ARTICLE 2	MEMBERSHIP
	Section 2.1 Types of Membership
	Section 2.2 Qualifications for Membership
	Section 2.3 Application for Membership
	Section 2.4 Termination of Membership
	Section 2.5 Meetings of Membership
	Section 2.6 Rules Governing Membership Meetings
ARTICLE 3	VOTING RIGHTS
	Section 3.1 Quorum of Membership
	Section 3.2 Membership Voting Rights
	Section 3.3 Good Standing
	Section 3.4 Written Ballots
ARTICLE 4	CHAPTER FINANCES
	Section 4.1 Annual Dues
	Section 4.2 Budget
	Section 4.3 Additional Funds
	Section 4.4 Chapter Liability
	Section 4.5 Annual Financial Report
ARTICLE 5	CHAPTER ADMINISTRATION
	Section 5.1 Officers
	Section 5.2 Term of Office
	Section 5.3 Qualification for Office
	Section 5.4 Nomination and Election of Officers
	Section 5.5 Vacancies
	Section 5.6 Removal of Officers
ARTICLE 6	DUTIES OF CHAPTER OFFICERS
	Section 6.1 Duties of the President
	Section 6.2 Duties of the Vice-President
	Section 6.3 Duties of the Secretary
	Section 6.4 Duties of the Treasurer

Section 6.5 Duties of the Immediate Past President
Section 6.6 Duties of the Executive Committee

ARTICLE 7

CHAPTER COMMITTEES

Section 7.1 Standing Committees
Section 7.2 Nominating Committee
Section 7.3 Legislation Committee
Section 7.4 Local Government Committee
Section 7.5 Other Chapter Committees

ARTICLE 8

AFFILIATIONS

Section 8.1 Membership with State Office

ARTICLE 9

AMENDMENTS TO BY-LAWS

Section 9.1 Notification of Change
Section 9.2 Voting Requirements
Section 9.3 Certificate of Secretary

Attached: Certificate of Chapter Secretary acknowledging approval of attached Bylaws.

ARTICLE 1: NAME, PURPOSE and OBJECTIVES

Section 1.1 Name

The name of this Chapter shall be the Sacramento **Area** Chapter of the California Special Districts Association.

This Chapter is a member of the State office of the California Special Districts Association and hereinafter is referred to as the "Sacramento **Area County**-Chapter."

These Chapter bylaws are intended to supplement and be consistent with the California Special Districts Association bylaws, and shall serve to guide the local activities of this Chapter.

Section 1.2 Purpose

It is the purpose of this Chapter to propose and advocate constructive means for the improvement and functioning of Independent Special Districts within the County of Sacramento and to assist such Independent Special Districts and their governing bodies to provide an effective and efficient government that will result in benefits to the public and to cooperate with and support CSDA in fulfilling its mission.

Section 1.3 Objectives

The objectives of the Sacramento **Area** Chapter shall be:

- A. To provide a local forum for member districts to discuss and consider issues of importance to special districts.
- B. To establish a communication network among member districts, other chapters, and other local governmental agencies.
- C. To carry out workshops, educational seminars and programs of mutual interest and benefits to member districts.
- D. To make recommendations regarding policy, programs, services and legislation to the Board of Directors of the California Special Districts Association.
- E. To inform the public about the purpose and benefits of local special district government.
- F. To carry out joint studies which benefit the special districts in the Chapter.
- G. To serve as the forum for LAFCO Special District Selection Committee.

Formatted: Not Highlight

Section 1.4 Administrative Office

The administrative office for the transaction of the business of the Sacramento **Area County** Chapter is to be the office of the President of the Chapter. The Chapter Executive Committee is granted full power and authority to change the administrative office from one location to another within Sacramento County and such change shall not require an amendment of these bylaws.

ARTICLE 2: MEMBERSHIP

Section 2.1 Types of Membership

The ~~three~~ ~~two~~ types of memberships available in the Sacramento ~~County-Area~~ Chapter are Regular Memberships, ~~Associate Memberships~~ and Partner Memberships. Business Affiliates shall be eligible for Partner Membership.

Section 2.2 Qualifications for Membership

A. Regular Members:

Any independent special district whose boundaries, in whole or in part, are within the County of Sacramento, ~~and adjoining counties~~ may become a regular member of the Chapter upon a majority vote of the regular membership and upon payment of annual Chapter dues. ~~No dues language: "At formation, effective (DATE), the Chapter chose not to establish a dues structure. Annual dues, if any, shall be established following a recommendation from the Executive Committee at any regular meeting by a majority vote of eligible regular members present and shall become effective July of the following year.~~ (Language at the appropriate location in the Bylaws indicating no dues as of the approval of the bylaws however, leadership in the future may approve dues for the Chapter)

Independent special districts are defined to mean districts, exclusive of school districts, which are organized and exist under and by virtue of the laws of the State of California to perform authorized local government services. A special district does not include State, County, City or School District governmental entities.

A regular member may attend and participate in all meetings and activities of the Chapter. Regular members shall have voting rights and shall be eligible to hold office in the Chapter.

B. Associate Members:

~~Any dependent special district whose boundaries, in whole or in part, are within the County of Sacramento, and adjoining counties may become an associate member upon majority vote of the regular membership and payment of Chapter dues, if dues are implemented at a future date.~~

CB. Partner Members:

~~Any dependent special district whose boundaries, in whole or in part, are within the County of Sacramento may become a partner member upon majority vote of the regular membership and payment of Chapter dues, should dues be.~~

In addition, any person, government agency or organization that has evidenced interest in the purposes and goals of the Chapter, but is not a special district as defined above, may also become a partner member upon approval of membership and payment of Chapter dues.

Partner members shall not have the right to vote, nor shall they serve as officers or members of the Chapter Executive Committee, except when appointed by a majority vote of the Chapter's regular members to serve in that capacity. Partner members may attend and participate in meetings and activities of the Chapter.

Formatted: Indent: Left: 0", First line: 0"

Section 2.3 Application for Membership

Application for membership in the Sacramento ~~Area County~~ Chapter shall be by letter and payment of annual dues (if dues are implemented at a future date). The letter shall include:

- A. Type of membership requested.
- B. Name, address, telephone number, email, or fax of the applicant.
- C. Name of individual who will serve as representative and alternate from the applicant.
- D. Special districts must provide its primary functions and its enabling legislation under state law.
- E. Special districts must provide names of the current governing board members and manager.
- F. Special districts must provide a resolution by the governing board requesting membership.
- G. If applicant is from a non-special district, they must submit a statement of interests and purposes in common with the Chapter.

The application for membership and dues (if implemented at a future date) should be sent to the Administrative Office as stated in Article I, Section 4 of these bylaws. The Executive Committee of the Chapter may appoint a Membership Committee to review requests for membership. The Membership Committee may request additional information from the applicant. Upon completion of review, the Membership Committee shall make a recommendation to the general membership. A quorum of the regular membership will approve or disapprove the application upon a majority vote.

Section 2.4 Termination of Membership

If dues are implemented at a future date, any member owing payment of dues for a period of (number of months) ~~six~~ months after due date shall be notified in writing by the Treasurer of delinquent dues. If such dues continue to be unpaid for an additional (number of months) ~~three~~ months, the member shall automatically cease to be a member of the Chapter. The member shall not be restored to Chapter membership without making written application for reinstatement and payment of delinquent dues to the Board of Directors.

A member district may withdraw membership in the Chapter at any time. A written notice should be sent to the Administrative Office. No refund of dues will be made.

Section 2.5 Meetings of Membership

The membership shall meet on an established basis at a time and place to be determined by the membership or the Chapter President, unless specified otherwise by the Executive Committee.

A. Regular Meetings

Regular meetings of Chapter members shall be held ~~quarterly~~ ~~quarterly~~ on the first ~~Thursday~~ ~~day~~ ~~(ex. Monday)~~ of ~~February, May, September and November~~ ~~(list months)~~ at a place which has been designated by the members. Written notice of regular meetings providing the time, place and agenda shall be mailed, faxed, or emailed to each member of the Chapter no less than thirty (30) days prior to the meeting.

Formatted: Not Highlight

B. Annual Meeting

The annual meeting of Chapter membership shall be held in ~~November~~ ~~(month)~~ of each year at such place determined by the members for the purpose of electing Officers. Written notice of the annual meeting, providing the time, place and agenda, shall be mailed, faxed or emailed to Chapter members no less than thirty (30) days prior to the date of the meeting.

C. Special Meetings

Special meetings of the Chapter membership may be called at any time by the President upon request of ~~(Snumber)~~ ~~Chapter members~~. Written notice of a special meeting, providing the time, place and agenda, shall be mailed, faxed or emailed to each member of the Chapter at least ~~(72 number of days hours)~~ before the time set for the meeting.

Section 2.6 Rules Governing Membership Meetings

A. Rules of Order

The Chapter may adopt Rules of Order to govern the meetings of the members insofar as such rules are not inconsistent or in conflict with these Bylaws or the Articles of Incorporation for the State office of the California Special Districts Association.

B. Agenda Items

Any active member of the Chapter may place an item on the agenda for future meetings. The item must be submitted in writing to the President at least two weeks prior to the meeting. Emergency items may be added to the agenda with less notice when approved by the President prior to the meeting.

C. Insurance Liability

Each member district shall provide proof of insurance that covers the member district's employees while engaged in Chapter business. There shall be no liability assumed by the agency hosting any meetings.

ARTICLE 3: VOTING RIGHTS

Section 3.1 Quorum of Membership

A quorum for all meetings of the membership shall consist of (50) percent plus one (1) of the Chapter's regular membership who are in good standing present at any meeting where a notice and agenda have been mailed, faxed or emailed not less than (number of days) **14** days in advance of the meeting date to all member district.

Section 3.2 Regular Membership Voting Rights

A. One Vote Per Member District

Each regular member district shall be entitled to one (1) vote on all matters brought before the Chapter membership.

B. Official Voting Representative

The governing body of each regular member district shall designate, in writing, to the Chapter Secretary, one representative who shall exercise the district's right to vote, and one alternate who shall have the right to vote in the absence of the assigned voting representative. The vote of the district shall be cast by the designated representative of the district or the alternate member of the district.

If several members of a special district are in attendance, and no designated voting representative has been selected, they shall select one representative for voting purposes which may include a member of a Board of Directors or an administrator from a member district.

C. Proxy Votes

Proxy votes shall not be permitted.

D. Partner Members Votes

Partner members shall not have the right to vote on any matter before the Sacramento **Area County** Chapter.

Section 3.3 Member in Good Standing

Any independent special district member that has paid their annual dues to the Chapter **(if dues are implemented at a future date)** and **the** statewide CSDA shall be entitled to vote as a regular member in good standing. Likewise, any member

district that has not paid their annual dues shall not be in good standing and shall not be entitled to vote on matters before the Sacramento ~~County-Area~~ Chapter.

Partner members that have paid their annual dues to the Chapter are in good standing and, while not allowed to vote on any issues, are able to participate the operations and activities of the Chapter.

Section 3.4 Written Ballots

The Chapter Executive Committee may, in its discretion, authorize the voting upon any item by written ballot. The ballot must be mailed to each regular member (number of 20 days) days in advance of the voting deadline. The ballot must specify the item, the time and the date when such written ballot must be returned to the President of the Chapter.

ARTICLE 4: CHAPTER FINANCES

Section 4.1 Annual Dues

~~Upon formation (insert DATE), the Chapter chose not to establish a dues structure. The language below was retained in the bylaws to outline a process to establish dues in the event the Chapter elects to establish Chapter dues in the future.~~

Formatted: English (United States)

Formatted: English (United States)

Annual dues shall be established following a recommendation from the Executive Committee at any regular meeting by a majority vote of eligible regular members present and shall become effective (month) _____ of the following year.

All members shall pay dues established annually by the membership.

The annual dues shall be due and payable on or before the first day of (month) _____ of each calendar year and shall be delinquent (month) _____ of each calendar year. Any member found to be delinquent in payment of dues for more than (number of months) _____ months shall cease to be a member of the Chapter.

New members shall pay their annual dues at the same time they are approved for membership into the Chapter. Membership dues for new members shall be pro-rated for the initial first year only.

Section 4.2 Budget

The Executive Committee shall determine and recommend the annual budget, upon which the annual dues shall be based.

Section 4.3 Additional Funds

Any additional funds required by the Chapter in the conduct of its routine business shall be raised on a vote by a majority of regular members at a regular and properly noticed meeting.

Assessments for specified and approved purposes may be levied on the members, and members shall be subject to or liable for the payment of any assessment or levy, in addition to the payment of regular dues, upon approval of such assessment by 2/3 of the Regular Membership at a regular and properly noticed meeting.

Section 4.4 Chapter Liability

Neither CSDA nor a member of the Sacramento ~~Area County~~ Chapter is not individually or personally liable for the debt, liabilities or obligations of the Sacramento ~~Area County~~ Chapter.

Section 4.5 Annual Financial Report

~~If Chapter dues are adopted in the future.~~ An annual summary of all receipts and disbursements during the previous year showing the opening and closing balances shall be prepared by the Treasurer or a designee. Copies of the review shall be available to all Chapter members and filed with the Chapter President.

ARTICLE 5: CHAPTER ADMINISTRATION

Section 5.1 Officers

The officers of the Sacramento ~~Area County~~ Chapter shall be a President, Vice-President, Secretary and Treasurer (~~in the event Chapter dues are established in the future~~) and Immediate Past President.

The President may appoint additional officers and committee chairs as may be necessary to carry out the business of the Chapter.

For the orderly and efficient conduct of duties, the Chapter, by majority vote of the regular membership, may appoint a specified member district to serve as the Secretary and/or Treasurer. If necessary, the Chapter may choose to designate an associate member to serve as the Secretary and/or Treasurer.

Section 5.2 Term of Office

Each officer shall serve for a term of (2number) ~~year(s)~~ year(s).

Any officer may be re-elected to succeed him or her self.

Each officer can hold only one office at a time but may rotate from office to office if elected by the regular membership.

Each officer shall hold his office until he resigns, is disqualified to serve or until his successor shall be elected or appointed.

Section 5.3 Qualification for Office

Each officer shall, at the time of elections, at the time of office and throughout the term of office, be a representative of a member district.

Each officer must represent a district deemed to be in good standing.

No member district shall have more than one representative from the district serve as an officer of the Chapter at the same time.

Section 5.4 Nomination and Election of Officers

The Chapter President shall activate the Nominating Committee at the (~~September~~ month) _____ meeting.

The Nominating Committee shall present their nominations at the (~~November month~~) _____ meeting. The Nominating Committee shall also accept nominations from the floor at that time.

At the (~~November month~~) _____ membership meeting, any member district through its designated representative may nominate a qualified member from the floor for office to be filled at the election. If such a nominee is elected, the individual shall be eligible to take office only after filing with the Chapter a copy of a motion or resolution adopted by the Board of Directors of the individual's district supporting such an election.

After accepting any further nominations from the floor, the Nominating Committee will conduct the election. The candidates receiving a majority of votes shall be considered elected.

The newly elected officers shall take office on (~~month/day~~) _____ January 1st.

Formatted: Superscript

Section 5.5 Vacancies

In the event that any officer at the time of taking office, or during the term of office, is no longer qualified to serve as an officer of the Chapter, the office shall become vacant and said vacancy shall be filled in a manner provided in Section 5.4.

In the event of a vacancy in the office of President, the Vice President shall assume all presidential duties.

The assumption of the office of President by the Vice President shall constitute a vacancy in the office of the Vice President. The new vacancy shall in turn be filled by a nomination and vote of the membership present at the next regular Chapter meeting.

The Vice President moving into the office of President or elected to complete an unexpired term of Vice President may be elected by the membership to a subsequent full term.

A vacancy in the office of Secretary or Treasurer shall be filled by nomination and election at the next regular meeting.

Section 5.6 Removal of Officers

Officers of the Sacramento ~~Area County~~ Chapter may be removed, with or without cause, at any meeting of the general membership by the affirmative vote of a majority of the membership.

ARTICLE 6: DUTIES OF CHAPTER OFFICERS

Section 6.1 President

The President shall preside at all Chapter and Executive Committee meetings. The President shall have the power to appoint any Committee and Committee Chairman deemed advisable or authorized by a vote of the Executive Committee or the membership. The President shall provide a meeting agenda to the Secretary or their designee for mailing to the membership and shall perform any other duties as may be required of the office. The President shall be an ex-officio member of all Chapter committees except the Nominating Committee. The President shall be the official spokesperson for the Chapter and the official Chapter representative to all California Special Districts Association meetings.

Section 6.2 Vice President

The Vice President shall perform all the duties of President in the absence of the President. It shall be the Vice President's responsibility to assist the President in every way possible to further the goals of the Chapter. The Vice President shall be elevated to the office of President at the end of their term and shall also be an ex-officio member of all Chapter Committees except the Nominating Committee.

Section 6.3 Secretary

The Secretary shall keep or caused to be kept at the principal office of the Chapter a complete record of all membership and all meetings. The Secretary will prepare or caused to be prepared and mail, email or fax an agenda to the membership prior to the next meeting and the minutes of the previous meetings.

Section 6.4 Treasurer

~~In the event that Chapter dues are adopted in the future, t~~The Treasurer shall collect and keep an accurate accounting of all Chapter funds and financial transactions. The Treasurer shall disburse funds as directed by the Executive Committee. The Treasurer will prepare a financial report for every Chapter meeting.

Two (2) signatures shall be required from any member of the Executive Committee to disburse Chapter funds. It shall be the responsibility of the Treasurer to obtain and maintain the authorized signatories cards required on the Chapter bank account(s) whenever there is a change in Chapter officers.

Prior to leaving office, all financial records and a complete statement of receipts and disbursements shall be submitted to the President.

Section 6.5 Immediate Past President

The Immediate Past President shall serve as the Parliamentarian of the Chapter and shall make final decision on all matters of parliamentary procedure when called upon to do so by the President.

Section 6.6 Executive Committee

The Executive Committee shall consist of the President, Vice President, Secretary, Treasurer and Immediate Past President.

It is the purpose of the Executive Committee to meet and provide leadership to the Chapter on issues requiring policy decisions. The Executive Committee may take positions on behalf of Sacramento County Chapter under certain emergency circumstances such as a request from the State office of the California Special Districts Association or if (3number) Chapter members make a recommendation for a Chapter position and time is of the essence. If the Executive Committee takes a position on behalf of the Chapter, a notice of said position will be distributed to Chapter members within 72 hours and be presented for ratification at the next regularly scheduled Chapter meeting.

Each member of the Executive Committee shall have one vote.

At the annual meeting of each year, the Executive Committee shall present an audit of fund expenditures. The Executive Committee shall also recommend the annual budget and Chapter goals and objectives. The President may convene the Executive Committee as necessary. Minutes of any Executive Committee meeting will be presented to the Chapter membership at the next regular meeting.

ARTICLE 7: CHAPTER COMMITTEES

Section 7.1 Standing Committees

The following committees are established as permanent standing committees of the Sacramento County Chapter. The chairperson and members shall hold office until replaced or changed by the Chapter President.

A. Nominating Committee

The Nominating Committee shall consist of three members. Members are appointed by the Chapter President at the ~~September (month)~~ regular meeting and shall present their nominations for officers at the ~~(November month)~~ meeting. The Nominating Committee shall conduct and oversee the Chapter elections.

B. Legislation Committee

The Legislation Committee shall receive, review and make recommendations on all legislation of interest to the Chapter membership that is presented for enactment during the state legislative sessions.

The Sacramento ~~Area County~~ Chapter shall not publish a legislative position that is in opposition to one taken by the State office of the California Special Districts Association, but may approve such a position at the Chapter level and recommend the position to the Statewide Association.

C. Local Government Committee

The Local Government Committee shall maintain liaison with city governments, county government and other organizations by tracking and reporting to the Chapter related issues and activities. This committee shall further be responsible to facilitate the special district selection process for the purpose of LAFCo.

Section 7.2 Other Chapter Committees

The Chapter President shall appoint other committees and committee chairmen as determined necessary to carry out the work of the Chapter.

Committees shall not commit Chapter funds without prior approval from the Executive Committee.

ARTICLE 8: AFFILIATIONS

Section 8.1 State Office of California Special Districts Association

The Sacramento ~~Area County~~ Chapter of the Special Districts Association shall be a separate legal entity in Sacramento County ~~Chapter~~ in support of the purposes and in cooperation with the activities of the State office of the California Special Districts Association.

All Chapter members must be members of the California Special Districts Association.

ARTICLE 9: AMENDMENTS TO CHAPTER BYLAWS

Section 9.1 Notification of Change

The Sacramento ~~County-Area~~ Chapter shall have the power at any time to alter, amend or revise these Bylaws.

The requested change must be submitted in writing to the Secretary who shall notify all members of the proposed amendment change not less than 30 days before the next regular membership meeting at which the proposed amendment will be voted upon.

Chapter bylaws and amendments to Chapter bylaws are subject to approval by the board of directors of the State office of the California Special Districts Association.

Section 9.2 Voting Requirements

Voting by the general membership is required for changes to the bylaws.

Any alteration, amendment or revision to the bylaws require a two thirds (2/3) vote of the Chapter membership at a duly noticed meeting to implement any proposed bylaw change.

Unless otherwise stipulated, all amendments to the bylaws shall become effective immediately following approval by the State office of the California Special Districts Association Chapter and the Chapter membership.

Certificate of Chapter Secretary:

I, the undersigned, do hereby certify:

(1) That I am the duly elected Secretary of the Sacramento ~~County-Area Chapter of the California~~ Special Districts Association ~~Chapter~~, and

(2) That the foregoing Bylaws, comprising of (number) _____ pages, constitute the Bylaws of said Chapter as duly adopted at a meeting of its membership.

In Witness whereof, I hereunto subscribe my name this (date) _____ of (month) _____, (year) _____.

(Signature of Secretary) _____
(Typed Name of Chapter Secretary)

Therefore, any conflict between Chapter bylaws and California Special District Association bylaws shall be resolved in favor of the CSDA bylaws. Any article or

section not expressly cited herein shall be read as the CSDA articles or section without modification.

RESOLUTION 2026-07

RESOLUTION OF THE BOARD OF DIRECTORS OF THE RIO LINDA ELVERTA RECREATION AND PARK DISTRICT AUTHORIZING PARTICIPATION IN THE CALIFORNIA SPECIAL DISTRICT ASSOCIATION SACRAMENTO AREA CHAPTER FORMATION

WHEREAS, the Board of Directors (“Board”) of the Rio Linda Elverta Recreation and Park District (“District”) approves the participation of the Recreation and Park District in the formation of the Sacramento Area Chapter of the California Special District Association (CSDA); and

WHEREAS, CSDA is a nonprofit public benefit corporation that represents special districts to California communities; and

WHEREAS, there has been an interest in forming a Sacramento Area local chapter of CSDA for the promotion of regional collaboration; and

WHEREAS, the Sacramento Area Chapter would meet quarterly for discussion of local issues that are common to special districts; and

WHEREAS, there will not be a negative impact to the District’s general fund with participation in the Sacramento Area Chapter.

NOW THEREFORE, BE IT RESOLVED, the Rio Linda Elverta Recreation and Park District hereby approve their participation in the CSDA Sacramento Area Chapter.

PASSED AND ADOPTED, this 20th day of May 2026 by the following vote:

AYES:

NOES:

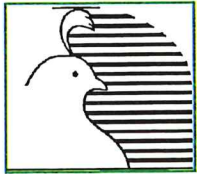
ABSTAIN:

ABSENT:

APPROVED:

Wayne Del Nero
Chairperson, Board of Directors

Lisa L. Morris
Secretary, Board of Directors



**RIO LINDA ELVERTA RECREATION
AND PARK DISTRICT**

AGENDA REPORT

Item #10

TO: Board of Directors
FROM: Annette Hernandez, Administrative Services Supervisor
REPORT DATE: May 11, 2026
MEETING DATE: May 20, 2026
SUBJECT: **Discussion of Preliminary Budget for Fiscal Year 2026-2027**

Recommendation:

That the Board of Directors review, comment and provide direction relative to the preliminary budget for Fiscal Year 2026-2027. The document has been reviewed by the Administration and Finance Committee, and their comments have been incorporated.

Background:

The proposed preliminary budget was presented to the Administration and Finance Committee on May 11, 2026. This is a preliminary look at the 2026-2027 budget and Staff is asking for recommendations to finalize this document. The budget will continue to be amended and re-presented to the Administration & Finance Committee during their June meeting.

Discussion:

Property Tax Revenues:

- Staff are projecting a 0.25% increase of property tax for FY 2026-2027 at \$1,485,545.00

Services, Supplies, and Salaries:

- Total budget line (including benefits) is projected at \$2,516,475.00.

Employee Benefits:

- Member rates for SCERS for FY 2026-2027 were adopted by SCERS and have been implemented within this document. SCERS is anticipating a decrease in Member rates of 0.69% for employers in FY 2026-2027.

Capital Improvements:

- Staff have included a total of \$70,000.00 for Capital Improvements and Equipment. This encompasses new spectator bleachers for Babe Best and Westside Parks; new cameras at both the Community Center and Northbrook Parks; and the painting of the exterior of the Depot. Finally, Staff is recommending a transport van, a bucket lift, and a sod cutter as part of the vehicle replacement plan with funds available our SAFCA agreement.

Contingency Reserve:

- The Contingency total is recommended to be \$65,000.00 for FY 2026-2027.

Attachments:

- Draft of proposed Budget for FY 2026-2027