

## RIO LINDA ELVERTA RECREATION and PARK DISTRICT



### Board of Directors Regular Meeting Agenda<sup>i</sup>

Wednesday, May 21, 2025, 6:00pm

Community Center  
6730 Front Street  
Rio Linda, CA 95673  
(916) 991-5929 or  
[www.RLEParks.com](http://www.RLEParks.com)

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**Charlea R. Moore, Chairperson**  
**Wayne Del Nero, Vice Chairperson**  
**Troy Golden, Secretary**  
**Mike Heller, General Manager**  
**Lisa L. Morris, Director**  
**Deanna Read, Director**

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**“Ensuring Parks, Recreation, Habitat, and Open Space for our Future.”**

#### **Call to Order<sup>ii</sup>**

- Pledge of Allegiance
- Roll Call

Charlea R. Moore – Chairperson  
Wayne Del Nero – Vice Chairperson  
Deanna Read – Director

Troy Golden – Secretary  
Lisa L. Morris – Director

#### **THIS DISTRICT BOARD MEETING WILL HAVE A TELECONFERENCE OPTION**

<https://us02web.zoom.us/j/82260406658?pwd=suVmaNaCk9dtQ5N1iWZFPvY3cPZ4Gr.1>  
Meeting ID: 822 6040 6658 Passcode: 856735

Note: The meeting is being held both live and by video conferencing means for members of the public to observe, for Board Directors who are unable to attend (per AB 2449), and for presentations from consultants who are geographically out of the area. Members of the public seeking to address the Board of Directors are strongly encouraged to attend the General Board Meeting in person.

#### **Public Comments<sup>iii</sup> for Items not on this Agenda**

#### **Introduction of Guests**

#### **Presentations & Announcements**

#### **Review of Written Correspondence**

1. Sacramento County Treasury Oversight Committee – 2<sup>nd</sup> Call for Nominations pg. 3

#### **Consent Calendar**

##### **Receive & File:**

1. Knight Watch Security Patrol Monthly Report. (D. Broussard) pg. 5

##### **Approve:**

2. Minutes of April 16, 2025, Board of Directors Regular Meeting. (M. Heller) pg. 13
3. Cash Disbursements: April 30, 2025. (A. Hernandez) pg. 16
4. Finance Report: April 30, 2025. (A. Hernandez) pg. 24
5. Park Maintenance Monthly Report. (D. Davidson) pg. 39
6. Recreation Monthly Report. (Y. Lagge) pg. 40
7. General Manager's Report. (M. Heller) pg. 41
8. Adoption of Resolution #2025-08 amending the District's Policy and Procedure Manual – Policy #2415 – Independent Contractors for Specialized Classes and Programs. (M. Heller) pg. 47
9. Adoption of Resolution #2025-09 ordering the levy of special taxes for fiscal year 2025-26 within the Community Facilities District No. 2020-01 (Gibson Crossing). (M. Heller) pg. 50

#### **General Business**

10. Discussion – Strategic Plan Draft. (M. Heller) pg. 57

11. Discussion – GrandPark Southwest Specific Plan. (M. Heller)
12. Discussion – Preliminary Budget for Fiscal Year 2025-26. (A. Hernandez)

pg. 58  
pg. 59

#### **Board of Directors Committee Minutes**

1. Administration and Finance Committee. (Golden/Morris – Chair)
2. Planning Committee (Del Nero/Moore – Chair)
3. Safety and Security Committee (Read/Golden – Chair)
5. Dry Creek Parkway Committee (Morris)
6. LAFCo – SDAC (Moore/Read)

#### **Board of Directors Comments & Future Agenda Items**

- Comments
- General Manager Comments
- Future Agenda Items

#### **Closed Session**

Suspend to closed session, under California Government Code:

- §54954.5 – Threat to public services or facilities
- §54957 – Evaluation of an employee: General Manager.

#### **Re-Convene to General Business**

#### **Adjournment**

#### **MEETING SCHEDULE**

The next regularly scheduled meeting of the Rio Linda Elverta Recreation and Park District Board of Directors is June 18, 2025, at 6730 Front Street, Rio Linda, California 95673.

#### **ADA COMPLIANCE STATEMENT**

*In compliance with the Americans with Disabilities Act, if you need special assistance or materials to participate in this meeting, please contact the District Office at 916-991-5929 or [info@rlparks.com](mailto:info@rlparks.com). Notification 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting and agenda materials.*

**<sup>i</sup> Public Records Available:** This agenda may be amended up to 72 hours prior to the regular meeting being held; 24 hours prior to a special meeting. An AGENDA in FINAL FORM is located at the District Office as well as the Rio Linda Elverta Community Water District Office. Additionally, a copy of the FINAL AGENDA is available on the District's website at [www.rleparks.com](http://www.rleparks.com). Support material is available for public inspection at the District Office. Sessions of the Board of Directors may be recorded, and members of the audience are asked to step to the microphone and give their name and address before addressing the Board. Items may be taken in any order listed on this Agenda. For anyone having difficulty hearing, listening assistance headphones are available. Any writing that is a public record and is distributed to all or a majority of the Board of Directors is available for immediate public inspection in the District Office, 810 Oak Lane, Rio Linda. Public records distributed during the meeting shall be made available to review at the meeting. For purposes of the Brown Act §54954.2(a), the numbered items on this Agenda give a brief description of each item of business to be transacted or discussed. Recommendations of the staff, as shown, do not prevent the Board from taking other action.

**<sup>ii</sup> Speaker's Card/Request to Speak:** If you would like to address the Board on a scheduled agenda item, please complete the Request to Speak Form and give it to the Board Chairperson. The card is at the table at the entrance to the meeting room. Please identify on the card your name, address, and the item on which you would like to speak. The Request to Speak Form assists the Chairperson in ensuring that all persons wishing to address the Board are recognized. Your name will be called at the time the matter is heard by the Board. When it appears that there are several members of the public wishing to address the Board on a specific item, please limit your comments to two (2) minutes so everyone may be heard. This meeting may be video and/or audio recorded.

**<sup>iii</sup> Public Comments:** Members of the public may address the Board on general District topics not listed on this agenda or on specific agenda items when the items are heard. Persons who wish to comment on either agenda or non-agenda items should fill out a comment card located on the table in the rear of the room and give it to the General Manager. The Chair will call for comments. A time limit of three (3) minutes will be observed for each speaker. It is a violation of state law for the Board to discuss or take action on non-agenda items. The Board may only ask clarifying questions or refer the matter to staff.

**Next Resolution Number. 2025-10**

**Department of Finance**

Chad Rinde  
Director



**County of Sacramento**

**Divisions**

Auditor-Controller  
Consolidated Utilities Billing &  
Service  
Investments  
Revenue Recovery  
Tax Collection & Licensing  
Treasury

April 25, 2025

To: Special District Pooled Investment Fund Board Presidents

Subject: **ELECTION OF SPECIAL DISTRICTS REPRESENTATIVE FOR THE  
SACRAMENTO COUNTY TREASURY OVERSIGHT COMMITTEE**

Dear Board President,

On March 3, 2025, a letter was sent to the board presidents of all special districts with money deposited in the County Treasury requesting nominations for the Special District Representative to the Sacramento County Treasury Oversight Committee to be delivered to my office by Friday, April 14, 2025. Since we have not received any nominations, I am extending the nomination period to Friday, May 30, 2025.

The Sacramento County Board of Supervisors established the Treasury Oversight Committee, in accordance with Government Code Section 27131, by Resolution No. 96-0163 on February 27, 1996. The duties of the committee include the annual review of the Investment Policy of the Pooled Investment Fund, quarterly review of investments, and causation of an annual audit of the portfolio. The committee is comprised of ten members, of which special; districts must, in compliance with the initiating County resolution, have one member elected by a majority of the governing bodies of those districts.

Once nominations are received, a ballot will be mailed to you listing the nominations. There will be an election, after which we will tabulate the ballots and notify you by mail of the election results. A run-off election will be held if the vote is tied.

If you have any questions, please call me at (916) 874-6744 or Bernard Santo Domingo, Chief Investment Officer at (916) 874-7320.

Sincerely,

A handwritten signature in black ink, appearing to read "Chad Rinde".

**Chad Rinde**  
Director of Finance

Enclosure

700 H Street, Suite 3650, Sacramento, CA 95814  
Office (916) 874-7248 | [finance.saccounty.gov](http://finance.saccounty.gov)

# TREASURY OVERSIGHT COMMITTEE FACT SHEET

## CONTACT PERSON

Bernard Santo Domingo, Chief Investment Officer, (916) 874-7320

## DUTIES

The County Board of Supervisors created the Treasury Oversight Committee (the "Committee") on February 27, 1996 in accordance with Government Code Section 27131. The Committee is responsible for reviewing the quarterly Pooled Investment Fund reports, monitoring and reviewing the County Treasurer's annual Investment Policy, and causing an annual audit of the Pooled Investment Fund portfolio. The Committee is advisory and does not direct individual investment decisions, select investment advisors, brokers, or dealers, or impinge on the day-to-day operations of the county treasury.

## MEMBERSHIP

County Director of Finance  
Board of Supervisors Representative  
Superintendent of Schools Representative  
School & Community College Districts Representative  
Special Districts Representative  
Public Members: 5 Members

## TERM

Term of Office  
Term of Office  
Term of Office  
Three-year elected term, may be reelected  
Three-year elected term, may be reelected  
Three-year appointment, may be reappointed

## QUALIFICATIONS

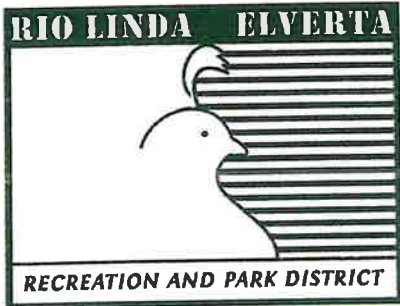
A majority of public members must have expertise or an academic background in public finance. The other public members shall be economically diverse and bipartisan in political registration. All other members must have expertise or academic background in public finance. Members must file a Statement of Economic Interests (Form 700) within 30 days of assuming office and file annually thereafter.

## RESTRICTIONS

- 1) A member may not be employed by any entity that has, in the previous three years or during the period that the employee is a member of the Committee, contributed to the campaign of a candidate for either the office of local treasurer or the legislative body of any agency that has deposited funds in the County Treasury.
- 2) A member may not, directly or indirectly, raise money for a candidate for either local treasurer or a member of the governing board of any local agency that has deposited funds in the County Treasury.
- 3) A member may not secure employment with or be employed by bond underwriters, bond counsel, security brokerages or dealers, or financial services firms with whom the Treasurer is doing business either as a member of the Committee or for one year after leaving the Committee.

## MEETINGS

The meetings are scheduled for the third Friday of the second month following the end of each quarter. Meetings are held at the County of Sacramento Administration Building, 700 H Street, Hearing Room One, Sacramento, CA 95814.



# Security Review

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**May 21, 2025**



Row Labels	Count of ID
<b>Babe Best Park</b>	<b>62</b>
Foot Patrol	57
General	3
Maintenance Issue	2
<b>Central Park Horse Arena</b>	<b>61</b>
Foot Patrol	53
General	8
<b>Community Center Park</b>	<b>80</b>
Foot Patrol	56
General	22
Observation	1
Vehicle Patrol Visit	1
<b>Depot Park</b>	<b>60</b>
Foot Patrol	56
General	4
<b>Hayer Park</b>	<b>61</b>
Foot Patrol	55
General	6
<b>Moraga Park</b>	<b>61</b>
Foot Patrol	59
General	2
<b>Northbrook Park</b>	<b>53</b>
Foot Patrol	52
General	1
<b>The Walter S. Ueda Parkway</b>	<b>58</b>
Foot Patrol	52
General	6
<b>Unnamed Parcel</b>	<b>58</b>
Foot Patrol	50
General	8
<b>Westside Park</b>	<b>64</b>
Foot Patrol	59
General	5
<b>Grand Total</b>	<b>618</b>

ID	A - Location	Entry Type	Date	Time	Activity Types	Author
25-11633	Babe Best Park	Foot Patrol	2025/04/01	09:35 PM		Robert Smith
25-11485	Babe Best Park	Foot Patrol	2025/04/01	01:45 AM		Patrick Raines
25-11891	Babe Best Park	Foot Patrol	2025/04/02	10:12 PM		Robert Smith
25-11697	Babe Best Park	Foot Patrol	2025/04/02	01:13 AM		Robert Smith
25-12113	Babe Best Park	Foot Patrol	2025/04/03	09:46 PM		Robert Smith
25-11942	Babe Best Park	Foot Patrol	2025/04/03	01:29 AM		Robert Smith
25-12352	Babe Best Park	Foot Patrol	2025/04/04	09:48 PM		Robert Smith
25-12184	Babe Best Park	Foot Patrol	2025/04/04	01:48 AM		Robert Smith
25-12590	Babe Best Park	Foot Patrol	2025/04/05	10:01 PM		Robert Smith
25-12426	Babe Best Park	Foot Patrol	2025/04/05	01:20 AM		Patrick Raines
25-12919	Babe Best Park	Foot Patrol	2025/04/06	09:55 PM		Robert Smith
25-12856	Babe Best Park	Foot Patrol	2025/04/06	01:28 AM		Patrick Raines
25-13044	Babe Best Park	Foot Patrol	2025/04/07	09:51 PM		Patrick Raines
25-12895	Babe Best Park	Foot Patrol	2025/04/07	01:48 AM		Robert Smith
25-13260	Babe Best Park	Foot Patrol	2025/04/08	01:42 AM		Patrick Raines
25-13117	Babe Best Park	Foot Patrol	2025/04/09	09:58 PM		Robert Smith
25-13509	Babe Best Park	Foot Patrol	2025/04/09	01:21 AM		Robert Smith
25-13341	Babe Best Park	Foot Patrol	2025/04/10	09:47 PM		Robert Smith
25-13723	Babe Best Park	Foot Patrol	2025/04/10	01:15 AM		Robert Smith
25-13576	Babe Best Park	Foot Patrol	2025/04/11	09:58 PM		Robert Smith
25-13928	Babe Best Park	Foot Patrol	2025/04/11	01:23 AM		Robert Smith
25-13787	Babe Best Park	Foot Patrol	2025/04/12	09:56 PM		Robert Smith
25-14189	Babe Best Park	Foot Patrol	2025/04/12	01:28 AM		Robert Smith
25-14004	Babe Best Park	Foot Patrol	2025/04/13	09:54 PM		Patrick Raines
25-14407	Babe Best Park	Foot Patrol	2025/04/13	01:18 AM		Patrick Raines
25-14236	Babe Best Park	Foot Patrol	2025/04/14	10:12 PM		Patrick Raines
25-14646	Babe Best Park	Foot Patrol	2025/04/14	01:50 AM		Robert Smith
25-14486	Babe Best Park	Foot Patrol	2025/04/15	10:20 PM		Patrick Raines
25-14692	Babe Best Park	Foot Patrol	2025/04/15	01:50 AM		Robert Smith
25-14712	Babe Best Park	Foot Patrol	2025/04/16	09:49 PM		Robert Smith
25-15110	Babe Best Park	Foot Patrol	2025/04/16	01:40 AM		Robert Smith
25-14953	Babe Best Park	Foot Patrol	2025/04/17	10:53 PM		Robert Smith
25-15333	Babe Best Park	Foot Patrol	2025/04/17	01:30 AM		Robert Smith
25-15178	Babe Best Park	Foot Patrol	2025/04/18	09:34 PM		Robert Smith
25-15534	Babe Best Park	Foot Patrol	2025/04/18	01:10 AM		Robert Smith
25-15375	Babe Best Park	Foot Patrol	2025/04/19	09:34 PM		Robert Smith
25-15719	Babe Best Park	Foot Patrol	2025/04/19	01:16 AM		Patrick Raines
25-15803	Babe Best Park	Foot Patrol	2025/04/20	10:04 PM		Robert Smith
25-15989	Babe Best Park	Foot Patrol	2025/04/20	01:22 AM		Robert Smith
25-15851	Babe Best Park	Maintenance Issue	2025/04/20	10:00 PM	Jack issue lock locked in open position	Patrick Raines
25-15966	Babe Best Park	Foot Patrol	2025/04/21	09:52 PM		Patrick Raines
25-16199	Babe Best Park	General	2025/04/21	01:34 AM		Robert Smith
25-16044	Babe Best Park	Foot Patrol	2025/04/22	09:50 PM		Patrick Raines
25-16441	Babe Best Park	Foot Patrol	2025/04/22	01:56 AM		Robert Smith
25-16279	Babe Best Park	Foot Patrol	2025/04/23	09:34 PM		Robert Smith
25-16079	Babe Best Park	Foot Patrol	2025/04/23	12:48 AM		Robert Smith
25-16493	Babe Best Park	Foot Patrol	2025/04/24	09:32 PM		Robert Smith
25-16906	Babe Best Park	Foot Patrol	2025/04/24	01:04 AM		Robert Smith
25-16740	Babe Best Park	Foot Patrol	2025/04/25	01:26 AM		Robert Smith
25-16688	Babe Best Park	General	2025/04/25	09:57 PM		Christopher Chance
25-17137	Babe Best Park	Foot Patrol	2025/04/25	09:46 PM		Robert Smith
25-17355	Babe Best Park	General	2025/04/25	12:28 AM		Christopher Chance
25-17180	Babe Best Park	Foot Patrol	2025/04/27	09:58 PM		Patrick Raines
25-17577	Babe Best Park	Foot Patrol	2025/04/27	01:26 AM		Robert Smith
25-17428	Babe Best Park	Foot Patrol	2025/04/28	10:11 PM		Patrick Raines
25-17736	Babe Best Park	Foot Patrol	2025/04/28	01:42 AM		Patrick Raines
25-17647	Babe Best Park	Maintenance Issue	2025/04/28	10:09 PM	LOCK ISSUE JACK MISSING	Patrick Raines
25-17797	Babe Best Park	Foot Patrol	2025/04/29	09:44 PM		Robert Smith
25-18029	Babe Best Park	Foot Patrol	2025/04/29	01:50 AM		Patrick Raines
25-17955	Babe Best Park	Foot Patrol	2025/04/30	09:47 PM	Feeds on top of snack bar roof	Robert Smith
25-18241	Babe Best Park	Foot Patrol	2025/04/30	01:32 AM		Robert Smith
25-18107	Babe Best Park	Foot Patrol	2025/04/30	01:32 AM		Robert Smith
25-11618	Central Park Horse Arena	Foot Patrol	2025/04/01	08:45 PM		Patrick Raines
25-11483	Central Park Horse Arena	Foot Patrol	2025/04/01	01:15 AM		Robert Smith
25-11865	Central Park Horse Arena	Foot Patrol	2025/04/02	09:40 PM		Robert Smith
25-11877	Central Park Horse Arena	Foot Patrol	2025/04/02	12:24 AM		Robert Smith
25-12095	Central Park Horse Arena	Foot Patrol	2025/04/03	08:55 PM		Robert Smith
25-11926	Central Park Horse Arena	Foot Patrol	2025/04/03	12:48 AM		Robert Smith
25-12333	Central Park Horse Arena	Foot Patrol	2025/04/04	08:53 PM		Robert Smith
25-12158	Central Park Horse Arena	Foot Patrol	2025/04/04	12:40 AM		Robert Smith
25-12557	Central Park Horse Arena	Foot Patrol	2025/04/05	09:01 PM		Robert Smith
25-12396	Central Park Horse Arena	Foot Patrol	2025/04/05	12:19 AM		Robert Smith
25-12558	Central Park Horse Arena	Foot Patrol	2025/04/05	12:51 AM		Patrick Raines
25-12804	Central Park Horse Arena	General	2025/04/06	09:10 PM		Patrick Raines
25-12876	Central Park Horse Arena	Foot Patrol	2025/04/07	01:17 AM		Patrick Raines
25-13033	Central Park Horse Arena	General	2025/04/07	09:03 PM		Robert Smith
25-13238	Central Park Horse Arena	Foot Patrol	2025/04/08	09:02 PM		Patrick Raines
25-13095	Central Park Horse Arena	Foot Patrol	2025/04/09	01:12 AM		Robert Smith
25-13497	Central Park Horse Arena	Foot Patrol	2025/04/09	09:03 PM		Robert Smith
25-13315	Central Park Horse Arena	Foot Patrol	2025/04/09	12:41 AM		Robert Smith
25-13708	Central Park Horse Arena	Foot Patrol	2025/04/10	09:00 PM		Robert Smith
25-13553	Central Park Horse Arena	Foot Patrol	2025/04/10	12:26 AM		Robert Smith
25-13907	Central Park Horse Arena	Foot Patrol	2025/04/11	09:01 PM		Robert Smith
25-13786	Central Park Horse Arena	Foot Patrol	2025/04/11	12:33 AM		Robert Smith
25-14149	Central Park Horse Arena	Foot Patrol	2025/04/12	09:02 PM		Robert Smith
25-13972	Central Park Horse Arena	Foot Patrol	2025/04/12	12:33 AM		Patrick Raines
25-14349	Central Park Horse Arena	Foot Patrol	2025/04/13	09:04 PM		Robert Smith
25-14209	Central Park Horse Arena	Foot Patrol	2025/04/13	12:32 AM		Patrick Raines
25-14634	Central Park Horse Arena	Foot Patrol	2025/04/14	09:30 PM		Patrick Raines
25-14469	Central Park Horse Arena	General	2025/04/14	01:19 AM		Robert Smith
25-14872	Central Park Horse Arena	Foot Patrol	2025/04/15	09:21 PM		Patrick Raines
25-14694	Central Park Horse Arena	Foot Patrol	2025/04/15	01:18 AM		Patrick Raines
25-14690	Central Park Horse Arena	General	2025/04/15	01:13 AM		Robert Smith
25-15094	Central Park Horse Arena	Foot Patrol	2025/04/16	08:57 PM		Robert Smith
25-14936	Central Park Horse Arena	Foot Patrol	2025/04/16	12:57 AM		Robert Smith
25-15321	Central Park Horse Arena	Foot Patrol	2025/04/17	10:20 PM		Robert Smith
25-15156	Central Park Horse Arena	Foot Patrol	2025/04/17	12:31 AM		Robert Smith
25-15520	Central Park Horse Arena	Foot Patrol	2025/04/18	08:47 PM		Robert Smith
25-15361	Central Park Horse Arena	Foot Patrol	2025/04/18	12:36 AM		Robert Smith
25-15581	Central Park Horse Arena	Foot Patrol	2025/04/19	12:33 AM		Patrick Raines
25-15976	Central Park Horse Arena	Foot Patrol	2025/04/20	09:12 PM		Robert Smith
25-15819	Central Park Horse Arena	Foot Patrol	2025/04/20	12:14 AM		Patrick Raines
25-16029	Central Park Horse Arena	Foot Patrol	2025/04/21	01:05 AM		Patrick Raines

ID	A - Location	Entry Type	Date	Time	Activity Types	Author
25-16186	Central Park Horse Arena	General	2025/04/21	09:05 PM		Patrick Raines
25-16421	Central Park Horse Arena	Foot Patrol	2025/04/22	09:14 PM		Robert Smith
25-16265	Central Park Horse Arena	General	2025/04/22	01:20 AM		Patrick Raines
25-16658	Central Park Horse Arena	Foot Patrol	2025/04/23	08:43 PM		Robert Smith
25-16474	Central Park Horse Arena	Foot Patrol	2025/04/23	12:06 AM		Robert Smith
25-16892	Central Park Horse Arena	Foot Patrol	2025/04/24	08:45 PM		Robert Smith
25-16720	Central Park Horse Arena	Foot Patrol	2025/04/24	12:21 AM		Robert Smith
25-16943	Central Park Horse Arena	Foot Patrol	2025/04/25	12:25 AM		Christopher Chance
25-17163	Central Park Horse Arena	General	2025/04/25	11:48 PM		Christopher Chance
25-17121	Central Park Horse Arena	General	2025/04/25	09:05 PM		Robert Smith
25-17340	Central Park Horse Arena	Foot Patrol	2025/04/26	06:30 PM		Patrick Raines
25-17560	Central Park Horse Arena	Foot Patrol	2025/04/27	09:11 PM		Robert Smith
25-17359	Central Park Horse Arena	Foot Patrol	2025/04/27	12:26 AM		Patrick Raines
25-17783	Central Park Horse Arena	Foot Patrol	2025/04/28	09:12 PM		Patrick Raines
25-17636	Central Park Horse Arena	Foot Patrol	2025/04/28	01:13 AM		Robert Smith
25-18009	Central Park Horse Arena	Foot Patrol	2025/04/29	08:49 PM		Patrick Raines
25-17852	Central Park Horse Arena	Foot Patrol	2025/04/29	01:15 AM		Robert Smith
25-18252	Central Park Horse Arena	Foot Patrol	2025/04/30	09:15 PM		Robert Smith
25-18078	Central Park Horse Arena	Foot Patrol	2025/04/30	12:35 AM		Robert Smith
25-18075	Central Park Horse Arena	Foot Patrol	2025/04/30	12:26 AM		Robert Smith
25-11625	Community Center Park	Foot Patrol	2025/04/01	09:08 PM		Patrick Raines
25-11477	Community Center Park	Foot Patrol	2025/04/01	01:36 AM		Kobi Buckley
25-11555	Community Center Park	General	2025/04/01	04:45 PM		Robert Smith
25-11872	Community Center Park	Foot Patrol	2025/04/02	09:57 PM		Robert Smith
25-11697	Community Center Park	Foot Patrol	2025/04/02	12:42 AM		Erik Rodriguez
25-11824	Community Center Park	General	2025/04/02	04:44 PM		Robert Smith
25-12105	Community Center Park	Foot Patrol	2025/04/03	09:17 PM		Robert Smith
25-11935	Community Center Park	Foot Patrol	2025/04/03	01:05 AM		Robert Smith
25-12340	Community Center Park	Foot Patrol	2025/04/04	09:14 PM		Robert Smith
25-12167	Community Center Park	Foot Patrol	2025/04/04	12:57 AM		Kaitlyn Broussard
25-12307	Community Center Park	Vehicle Patrol Visit	2025/04/04	04:52 PM		Robert Smith
25-12583	Community Center Park	Foot Patrol	2025/04/05	09:41 PM		Robert Smith
25-12576	Community Center Park	Foot Patrol	2025/04/05	09:30 PM		Robert Smith
25-12402	Community Center Park	Foot Patrol	2025/04/05	12:39 AM		Patrick Raines
25-12815	Community Center Park	Foot Patrol	2025/04/06	09:37 PM		Robert Smith
25-12648	Community Center Park	Foot Patrol	2025/04/06	01:09 AM		Patrick Raines
25-13039	Community Center Park	Foot Patrol	2025/04/07	09:33 PM		Patrick Raines
25-12889	Community Center Park	Foot Patrol	2025/04/07	01:36 AM		Kobi Buckley
25-12998	Community Center Park	General	2025/04/07	05:12 PM		Dean Broussard
25-12992	Community Center Park	Observation	2025/04/07	03:40 PM	Suspicious Activity, Suspicious Person, Illicit Activity	Robert Smith
25-13247	Community Center Park	Foot Patrol	2025/04/08	04:23 PM		Kobi Buckley
25-13202	Community Center Park	General	2025/04/08	05:01 PM		Patrick Raines
25-13113	Community Center Park	General	2025/04/08	01:32 AM		Robert Smith
25-13503	Community Center Park	Foot Patrol	2025/04/09	09:33 PM		Robert Smith
25-13327	Community Center Park	Foot Patrol	2025/04/09	11:54 AM		Erik Rodriguez
25-13466	Community Center Park	General	2025/04/09	11:47 PM		Robert Smith
25-13715	Community Center Park	Foot Patrol	2025/04/10	09:10 PM		Robert Smith
25-13560	Community Center Park	Foot Patrol	2025/04/10	12:41 AM		Erik Rodriguez
25-13610	Community Center Park	General	2025/04/10	04:53 PM		Robert Smith
25-13915	Community Center Park	Foot Patrol	2025/04/11	09:27 PM		Robert Smith
25-13776	Community Center Park	Foot Patrol	2025/04/11	12:54 AM		Erik Rodriguez
25-13886	Community Center Park	General	2025/04/11	05:03 PM		Robert Smith
25-14154	Community Center Park	Foot Patrol	2025/04/12	09:21 PM		Robert Smith
25-13990	Community Center Park	Foot Patrol	2025/04/12	11:06 AM		Patrick Raines
25-14400	Community Center Park	Foot Patrol	2025/04/13	09:34 PM		Robert Smith
25-14226	Community Center Park	Foot Patrol	2025/04/13	12:02 AM		Patrick Raines
25-14640	Community Center Park	Foot Patrol	2025/04/14	09:55 PM		Kobi Buckley
25-14601	Community Center Park	General	2025/04/14	04:40 PM		Patrick Raines
25-14482	Community Center Park	General	2025/04/14	01:40 AM		Robert Smith
25-14881	Community Center Park	Foot Patrol	2025/04/15	09:53 PM		Kobi Buckley
25-14915	Community Center Park	General	2025/04/15	1:27 PM	multiple motorized bicycles on property	Patrick Raines
25-14709	Community Center Park	Foot Patrol	2025/04/15	01:40 AM		Kobi Buckley
25-14929	Community Center Park	General	2025/04/15	03:39 PM		Robert Smith
25-15105	Community Center Park	Foot Patrol	2025/04/16	09:18 PM		Robert Smith
25-14950	Community Center Park	Foot Patrol	2025/04/16	01:17 AM		Robert Smith
25-15327	Community Center Park	Foot Patrol	2025/04/17	10:33 PM		Robert Smith
25-15169	Community Center Park	Foot Patrol	2025/04/17	12:57 AM		Robert Smith
25-15524	Community Center Park	Foot Patrol	2025/04/18	09:09 PM		Robert Smith
25-15367	Community Center Park	Foot Patrol	2025/04/16	12:49 AM		Robert Smith
25-15771	Community Center Park	Foot Patrol	2025/04/19	08:11 PM		Robert Smith
25-15556	Community Center Park	Foot Patrol	2025/04/19	12:55 AM		Patrick Raines
25-15984	Community Center Park	Foot Patrol	2025/04/20	09:42 PM		Robert Smith
25-15633	Community Center Park	Foot Patrol	2025/04/20	12:39 AM		Patrick Raines
25-16196	Community Center Park	Foot Patrol	2025/04/21	09:33 PM		Kobi Buckley
25-16156	Community Center Park	General	2025/04/21	04:31 PM		Patrick Raines
25-16037	Community Center Park	General	2025/04/21	01:23 AM		Robert Smith
25-16430	Community Center Park	Foot Patrol	2025/04/22	09:33 PM		Patrick Raines
25-16275	Community Center Park	Foot Patrol	2025/04/22	01:41 AM		Kobi Buckley
25-16386	Community Center Park	General	2025/04/22	04:53 PM		Robert Smith
25-16688	Community Center Park	Foot Patrol	2025/04/23	09:06 PM		Robert Smith
25-16485	Community Center Park	Foot Patrol	2025/04/23	12:22 AM		Erik Rodriguez
25-16636	Community Center Park	General	2025/04/23	05:21 PM		Robert Smith
25-16999	Community Center Park	Foot Patrol	2025/04/24	09:05 PM		Robert Smith
25-18728	Community Center Park	Foot Patrol	2025/04/24	12:35 AM		Erik Rodriguez
25-18851	Community Center Park	General	2025/04/24	04:43 PM		Robert Smith
25-16955	Community Center Park	Foot Patrol	2025/04/25	12:50 AM		Christopher Chance
25-17131	Community Center Park	General	2025/04/25	09:42 PM		Erik Rodriguez
25-17008	Community Center Park	General	2025/04/25	05:04 PM		Robert Smith
25-17349	Community Center Park	Foot Patrol	2025/04/25	09:25 PM		Christopher Chance
25-17174	Community Center Park	General	2025/04/26	12:09 AM		Patrick Raines
25-17589	Community Center Park	Foot Patrol	2025/04/27	09:38 PM		Robert Smith
25-17413	Community Center Park	Foot Patrol	2025/04/27	12:51 AM		Patrick Raines
25-17792	Community Center Park	Foot Patrol	2025/04/28	09:45 PM		Patrick Raines
25-17643	Community Center Park	Foot Patrol	2025/04/28	01:31 AM		Kobi Buckley
25-17757	Community Center Park	General	2025/04/28	05:06 PM		Robert Smith
25-18017	Community Center Park	Foot Patrol	2025/04/29	09:16 PM		Patrick Raines
25-17862	Community Center Park	Foot Patrol	2025/04/29	01:38 AM		Kobi Buckley
25-17977	Community Center Park	General	2025/04/29	04:52 PM		Robert Smith
25-18260	Community Center Park	Foot Patrol	2025/04/30	09:35 PM		Robert Smith
25-18086	Community Center Park	Foot Patrol	2025/04/30	12:54 AM		Erik Rodriguez
25-18220	Community Center Park	General	2025/04/30	04:55 PM		



ID	A - Location	Entry Type	Date	Time	Activity Types	Author
25-11622	Depot Park	Foot Patrol	2025/04/01	09:02 PM		Robert Smith
25-11476	Depot Park	Foot Patrol	2025/04/01	01:40 AM		Patrick Raines
25-11371	Depot Park	Foot Patrol	2025/04/02	09:53 PM		Robert Smith
25-11684	Depot Park	Foot Patrol	2025/04/02	12:36 AM		Robert Smith
25-12104	Depot Park	Foot Patrol	2025/04/03	09:12 PM		Robert Smith
25-11931	Depot Park	Foot Patrol	2025/04/03	01:00 AM		Robert Smith
25-12339	Depot Park	Foot Patrol	2025/04/04	08:09 PM		Robert Smith
25-12169	Depot Park	Foot Patrol	2025/04/04	01:04 AM		Robert Smith
25-12575	Depot Park	Foot Patrol	2025/04/05	09:26 PM		Robert Smith
25-12401	Depot Park	Foot Patrol	2025/04/06	12:35 AM		Patrick Raines
25-12817	Depot Park	Foot Patrol	2025/04/06	09:42 PM		Robert Smith
25-12646	Depot Park	Foot Patrol	2025/04/06	01:06 AM		Patrick Raines
25-13041	Depot Park	Foot Patrol	2025/04/07	09:37 PM		Patrick Raines
25-12892	Depot Park	Foot Patrol	2025/04/07	01:40 AM		Robert Smith
25-13245	Depot Park	Foot Patrol	2025/04/08	09:21 PM		Patrick Raines
25-13115	Depot Park	Foot Patrol	2025/04/08	01:38 AM		Robert Smith
25-13504	Depot Park	Foot Patrol	2025/04/09	09:39 PM		Robert Smith
25-13323	Depot Park	Foot Patrol	2025/04/09	12:52 AM		Robert Smith
25-13716	Depot Park	Foot Patrol	2025/04/10	09:25 PM		Robert Smith
25-13564	Depot Park	Foot Patrol	2025/04/10	12:48 AM		Robert Smith
25-13919	Depot Park	Foot Patrol	2025/04/11	09:33 PM		Robert Smith
25-13779	Depot Park	Foot Patrol	2025/04/11	01:01 AM		Robert Smith
25-14157	Depot Park	Foot Patrol	2025/04/12	09:25 PM		Robert Smith
25-13991	Depot Park	Foot Patrol	2025/04/12	01:11 AM		Patrick Raines
25-14401	Depot Park	Foot Patrol	2025/04/13	09:38 PM		Robert Smith
25-14279	Depot Park	Foot Patrol	2025/04/13	12:47 AM		Patrick Raines
25-14643	Depot Park	Foot Patrol	2025/04/14	09:59 PM		Patrick Raines
25-14485	Depot Park	Foot Patrol	2025/04/14	01:44 AM		Robert Smith
25-14884	Depot Park	Foot Patrol	2025/04/15	10:02 PM		Patrick Raines
25-14710	Depot Park	General	2025/04/15	01:44 AM		Robert Smith
25-15099	Depot Park	Foot Patrol	2025/04/16	09:14 PM		Robert Smith
25-14944	Depot Park	Foot Patrol	2025/04/16	01:13 AM		Robert Smith
25-15329	Depot Park	Foot Patrol	2025/04/17	10:38 PM		Robert Smith
25-15165	Depot Park	Foot Patrol	2025/04/17	12:52 AM		Robert Smith
25-15525	Depot Park	Foot Patrol	2025/04/18	08:11 PM		Robert Smith
25-15368	Depot Park	Foot Patrol	2025/04/18	12:54 AM		Robert Smith
25-15770	Depot Park	Foot Patrol	2025/04/19	09:08 PM		Robert Smith
25-15597	Depot Park	Foot Patrol	2025/04/19	01:03 AM		Patrick Raines
25-15985	Depot Park	Foot Patrol	2025/04/20	05:47 PM		Robert Smith
25-15825	Depot Park	Foot Patrol	2025/04/20	12:35 AM		Patrick Raines
25-16197	Depot Park	General	2025/04/21	09:37 PM		Patrick Raines
25-16040	Depot Park	Foot Patrol	2025/04/21	01:27 AM		Robert Smith
25-16432	Depot Park	Foot Patrol	2025/04/22	09:38 PM		Patrick Raines
25-16277	Depot Park	Foot Patrol	2025/04/22	01:49 AM		Robert Smith
25-16672	Depot Park	Foot Patrol	2025/04/23	09:10 PM		Robert Smith
25-16486	Depot Park	Foot Patrol	2025/04/23	12:29 AM		Robert Smith
25-16895	Depot Park	Foot Patrol	2025/04/24	09:01 PM		Robert Smith
25-16729	Depot Park	Foot Patrol	2025/04/24	12:41 AM		Robert Smith
25-16949	Depot Park	General	2025/04/25	12:44 AM		Christopher Chance
25-17103	Depot Park	General	2025/04/25	09:50 PM		Robert Smith
25-17346	Depot Park	Foot Patrol	2025/04/26	09:22 PM		Christopher Chance
25-17178	Depot Park	General	2025/04/26	12:22 AM		Patrick Raines
25-17572	Depot Park	Foot Patrol	2025/04/27	09:42 PM		Robert Smith
25-17410	Depot Park	Foot Patrol	2025/04/27	12:43 AM		Patrick Raines
25-17793	Depot Park	Foot Patrol	2025/04/28	09:49 PM		Patrick Raines
25-17644	Depot Park	Foot Patrol	2025/04/28	01:36 AM		Robert Smith
25-18014	Depot Park	Foot Patrol	2025/04/29	09:12 PM		Patrick Raines
25-17884	Depot Park	Foot Patrol	2025/04/29	01:42 AM		Robert Smith
25-18259	Depot Park	Foot Patrol	2025/04/30	09:34 PM		Robert Smith
25-18094	Depot Park	Foot Patrol	2025/04/30	12:43 AM		Robert Smith
25-11617	Hayes Park	Foot Patrol	2025/04/01	08:34 PM		Robert Smith
25-11455	Hayes Park	Foot Patrol	2025/04/01	01:05 AM		Patrick Raines
25-11864	Hayes Park	Foot Patrol	2025/04/02	09:35 PM		Robert Smith
25-11675	Hayes Park	Foot Patrol	2025/04/02	12:20 AM		Robert Smith
25-12092	Hayes Park	Foot Patrol	2025/04/03	08:42 PM		Robert Smith
25-11923	Hayes Park	Foot Patrol	2025/04/03	12:45 AM		Robert Smith
25-12331	Hayes Park	Foot Patrol	2025/04/04	08:41 PM		Robert Smith
25-12156	Hayes Park	Foot Patrol	2025/04/04	12:35 AM		Robert Smith
25-12563	Hayes Park	Foot Patrol	2025/04/05	08:46 PM		Robert Smith
25-12392	Hayes Park	Foot Patrol	2025/04/05	12:13 AM		Patrick Raines
25-12801	Hayes Park	Foot Patrol	2025/04/06	08:58 PM		Robert Smith
25-12635	Hayes Park	Foot Patrol	2025/04/06	12:47 AM		Robert Smith
25-13029	Hayes Park	Foot Patrol	2025/04/07	08:51 PM		Patrick Raines
25-12974	Hayes Park	Foot Patrol	2025/04/07	01:08 AM		Patrick Raines
25-13236	Hayes Park	Foot Patrol	2025/04/08	08:52 PM		Robert Smith
25-13081	Hayes Park	General	2025/04/08	01:03 AM		Patrick Raines
25-13494	Hayes Park	Foot Patrol	2025/04/09	08:52 PM		Robert Smith
25-13311	Hayes Park	Foot Patrol	2025/04/09	12:36 AM		Robert Smith
25-13705	Hayes Park	Foot Patrol	2025/04/10	08:48 PM		Robert Smith
25-13550	Hayes Park	Foot Patrol	2025/04/10	12:20 AM		Robert Smith
25-13904	Hayes Park	Foot Patrol	2025/04/11	08:47 PM		Robert Smith
25-13762	Hayes Park	Foot Patrol	2025/04/11	12:24 AM		Robert Smith
25-14167	Hayes Park	Foot Patrol	2025/04/12	06:47 PM		Robert Smith
25-13970	Hayes Park	Foot Patrol	2025/04/12	12:27 AM		Robert Smith
25-14388	Hayes Park	Foot Patrol	2025/04/13	08:50 PM		Patrick Raines
25-14205	Hayes Park	Foot Patrol	2025/04/13	12:20 AM		Robert Smith
25-14630	Hayes Park	Foot Patrol	2025/04/14	09:20 PM		Patrick Raines
25-14465	Hayes Park	Foot Patrol	2025/04/14	01:10 AM		Robert Smith
25-14867	Hayes Park	Foot Patrol	2025/04/15	09:12 PM		Patrick Raines
25-14686	Hayes Park	Foot Patrol	2025/04/15	01:04 AM		Robert Smith
25-15051	Hayes Park	Foot Patrol	2025/04/16	08:46 PM		Robert Smith
25-14934	Hayes Park	Foot Patrol	2025/04/16	12:47 AM		Robert Smith
25-15317	Hayes Park	Foot Patrol	2025/04/17	10:11 PM		Robert Smith
25-15151	Hayes Park	Foot Patrol	2025/04/17	12:20 AM		Robert Smith
25-15519	Hayes Park	Foot Patrol	2025/04/18	08:38 PM		Robert Smith
25-15359	Hayes Park	Foot Patrol	2025/04/18	12:32 AM		Robert Smith
25-15762	Hayes Park	Foot Patrol	2025/04/19	08:49 PM		Robert Smith
25-15781	Hayes Park	Foot Patrol	2025/04/19	08:40 PM		Robert Smith
25-15579	Hayes Park	Foot Patrol	2025/04/19	12:19 AM		Robert Smith
25-15815	Hayes Park	Foot Patrol	2025/04/20	09:01 PM		Patrick Raines
25-16186	Hayes Park	Foot Patrol	2025/04/20	12:06 AM		Robert Smith
25-16025	Hayes Park	Foot Patrol	2025/04/21	08:54 PM		Patrick Raines
25-16225	Hayes Park	General	2025/04/21	12:57 AM		Patrick Raines
25-16471	Hayes Park	Foot Patrol	2025/04/22	11:58 PM		Robert Smith
25-16417	Hayes Park	Foot Patrol	2025/04/22	09:07 PM		Robert Smith
25-16256	Hayes Park	General	2025/04/22	01:10 AM		Patrick Raines
25-16657	Hayes Park	Foot Patrol	2025/04/23	08:35 PM		Robert Smith
25-16850	Hayes Park	Foot Patrol	2025/04/24	08:55 PM		Robert Smith
25-16719	Hayes Park	Foot Patrol	2025/04/24	12:13 AM		Robert Smith
25-16938	Hayes Park	Foot Patrol	2025/04/25	12:11 AM		Robert Smith
25-17161	Hayes Park	General	2025/04/25	11:41 PM		Christopher Chance
25-17113	Hayes Park	General	2025/04/25	08:50 PM		Robert Smith
25-17320	Hayes Park	Foot Patrol	2025/04/26	08:40 PM		Patrick Raines
25-17557	Hayes Park	Foot Patrol	2025/04/27	09:00 PM		Robert Smith
25-17397	Hayes Park	Foot Patrol	2025/04/27	12:20 AM		Patrick Raines
25-17780	Hayes Park	Foot Patrol	2025/04/28	09:03 PM		Patrick Raines
25-17633	Hayes Park	Foot Patrol	2025/04/28	01:05 AM		Robert Smith
25-18005	Hayes Park	Foot Patrol	2025/04/29	08:38 PM		Patrick Raines
25-17846	Hayes Park	General	2025/04/29	01:06 AM		Robert Smith
25-18249	Hayes Park	Foot Patrol	2025/04/30	09:07 PM		Robert Smith
25-18073	Hayes Park	Foot Patrol	2025/04/30	12:16 AM		Robert Smith

ID	A - Location	Entry Type	Date	Time	Activity Types	Author
25-11640	Moraga Park	Foot Patrol	2025/04/01	09:58 PM		Robert Smith
25-11486	Moraga Park	Foot Patrol	2025/04/01	01:55 AM		Patrick Raines
25-11690	Moraga Park	Foot Patrol	2025/04/02	10:26 PM		Robert Smith
25-11705	Moraga Park	Foot Patrol	2025/04/02	01:27 AM		Robert Smith
25-12119	Moraga Park	Foot Patrol	2025/04/03	10:08 PM		Robert Smith
25-11944	Moraga Park	Foot Patrol	2025/04/03	01:38 AM		Robert Smith
25-12360	Moraga Park	Foot Patrol	2025/04/04	10:10 PM		Robert Smith
25-12190	Moraga Park	Foot Patrol	2025/04/04	01:55 AM		Robert Smith
25-12602	Moraga Park	Foot Patrol	2025/04/05	10:31 PM		Robert Smith
25-12428	Moraga Park	Foot Patrol	2025/04/05	01:42 AM		Robert Smith
25-12821	Moraga Park	Foot Patrol	2025/04/05	10:07 PM		Patrick Raines
25-12659	Moraga Park	Foot Patrol	2025/04/05	01:41 AM		Robert Smith
25-13047	Moraga Park	Foot Patrol	2025/04/07	10:03 PM		Patrick Raines
25-12900	Moraga Park	Foot Patrol	2025/04/07	01:57 AM		Robert Smith
25-13255	Moraga Park	Foot Patrol	2025/04/08	10:08 PM		Patrick Raines
25-13120	Moraga Park	Foot Patrol	2025/04/08	01:53 AM		Robert Smith
25-13517	Moraga Park	Foot Patrol	2025/04/09	10:13 PM		Robert Smith
25-13347	Moraga Park	Foot Patrol	2025/04/09	01:33 AM		Robert Smith
25-13725	Moraga Park	Foot Patrol	2025/04/10	10:01 PM		Robert Smith
25-13581	Moraga Park	Foot Patrol	2025/04/10	01:37 AM		Robert Smith
25-13833	Moraga Park	Foot Patrol	2025/04/11	10:18 PM		Robert Smith
25-13802	Moraga Park	Foot Patrol	2025/04/11	02:32 AM		Robert Smith
25-14169	Moraga Park	Foot Patrol	2025/04/12	10:08 PM		Robert Smith
25-14013	Moraga Park	Foot Patrol	2025/04/12	01:59 AM		Robert Smith
25-14109	Moraga Park	Foot Patrol	2025/04/13	10:05 PM		Patrick Raines
25-14248	Moraga Park	Foot Patrol	2025/04/13	01:43 AM		Robert Smith
25-14650	Moraga Park	Foot Patrol	2025/04/14	10:23 PM		Patrick Raines
25-14490	Moraga Park	Foot Patrol	2025/04/14	02:01 AM		Robert Smith
25-14897	Moraga Park	Foot Patrol	2025/04/15	10:34 PM		Patrick Raines
25-14718	Moraga Park	Foot Patrol	2025/04/16	10:07 PM		Robert Smith
25-15118	Moraga Park	Foot Patrol	2025/04/16	01:51 AM		Robert Smith
25-14868	Moraga Park	Foot Patrol	2025/04/17	11:07 PM		Robert Smith
25-15335	Moraga Park	Foot Patrol	2025/04/17	01:41 AM		Robert Smith
25-15184	Moraga Park	Foot Patrol	2025/04/18	09:56 PM		Robert Smith
25-15541	Moraga Park	Foot Patrol	2025/04/18	01:20 AM		Robert Smith
25-15377	Moraga Park	Foot Patrol	2025/04/19	09:55 PM		Robert Smith
25-15785	Moraga Park	Foot Patrol	2025/04/19	01:30 AM		Robert Smith
25-15608	Moraga Park	Foot Patrol	2025/04/20	10:16 PM		Patrick Raines
25-15692	Moraga Park	Foot Patrol	2025/04/20	01:35 AM		Robert Smith
25-15857	Moraga Park	Foot Patrol	2025/04/21	10:02 PM		Patrick Raines
25-16202	Moraga Park	Foot Patrol	2025/04/22	10:10 PM		Robert Smith
25-15443	Moraga Park	Foot Patrol	2025/04/22	02:07 AM		Patrick Raines
25-16283	Moraga Park	Foot Patrol	2025/04/23	09:50 PM		Robert Smith
25-16882	Moraga Park	Foot Patrol	2025/04/23	01:20 AM		Robert Smith
25-19507	Moraga Park	Foot Patrol	2025/04/24	09:52 PM		Robert Smith
25-16910	Moraga Park	Foot Patrol	2025/04/24	01:08 AM		Robert Smith
25-18748	Moraga Park	Foot Patrol	2025/04/25	01:44 AM		Robert Smith
25-16975	Moraga Park	General	2025/04/25	10:15 PM		Christopher Chance
25-17139	Moraga Park	Foot Patrol	2025/04/26	10:15 PM		Robert Smith
25-17590	Moraga Park	General	2025/04/26	12:37 AM		Christopher Chance
25-17182	Moraga Park	Foot Patrol	2025/04/27	10:07 PM		Patrick Raines
25-17591	Moraga Park	Foot Patrol	2025/04/27	01:40 AM		Robert Smith
25-17431	Moraga Park	Foot Patrol	2025/04/28	01:53 AM		Patrick Raines
25-17552	Moraga Park	Foot Patrol	2025/04/29	10:02 PM		Robert Smith
25-18032	Moraga Park	Foot Patrol	2025/04/29	02:01 AM		Patrick Raines
25-17859	Moraga Park	Foot Patrol	2025/04/30	10:11 PM		Robert Smith
25-18270	Moraga Park	Foot Patrol	2025/04/30	01:50 AM		Robert Smith
25-18115	Moraga Park	Foot Patrol	2025/05/01	09:43 PM		Robert Smith
25-19507	Moraga Park	Foot Patrol	2025/05/01	01:57 AM		Robert Smith
25-19343	Moraga Park	Foot Patrol	2025/05/02	01:48 AM		Robert Smith
25-18585	Moraga Park	Foot Patrol	2025/05/02	01:48 AM		Robert Smith
25-11643	Northbrook Park	Foot Patrol	2025/04/01	10:35 PM		Patrick Raines
25-11490	Northbrook Park	Foot Patrol	2025/04/02	02:12 AM		Robert Smith
25-11984	Northbrook Park	Foot Patrol	2025/04/02	10:39 PM		Robert Smith
25-11711	Northbrook Park	Foot Patrol	2025/04/02	01:41 AM		Robert Smith
25-12126	Northbrook Park	Foot Patrol	2025/04/03	10:16 PM		Robert Smith
25-11950	Northbrook Park	Foot Patrol	2025/04/03	01:48 AM		Robert Smith
25-12391	Northbrook Park	Foot Patrol	2025/04/04	10:21 PM		Robert Smith
25-12192	Northbrook Park	Foot Patrol	2025/04/04	02:03 AM		Robert Smith
25-12803	Northbrook Park	Foot Patrol	2025/04/05	10:37 PM		Robert Smith
25-12431	Northbrook Park	Foot Patrol	2025/04/05	01:47 AM		Robert Smith
25-12629	Northbrook Park	Foot Patrol	2025/04/06	10:20 PM		Patrick Raines
25-12656	Northbrook Park	Foot Patrol	2025/04/06	01:50 AM		Robert Smith
25-13052	Northbrook Park	Foot Patrol	2025/04/07	10:17 PM		Patrick Raines
25-12906	Northbrook Park	Foot Patrol	2025/04/07	02:11 AM		Robert Smith
25-13266	Northbrook Park	Foot Patrol	2025/04/09	10:17 PM		Patrick Raines
25-13124	Northbrook Park	Foot Patrol	2025/04/09	02:07 AM		Robert Smith
25-13524	Northbrook Park	Foot Patrol	2025/04/09	10:26 PM		Robert Smith
25-13349	Northbrook Park	Foot Patrol	2025/04/09	01:40 AM		Robert Smith
25-13734	Northbrook Park	Foot Patrol	2025/04/10	10:14 PM		Robert Smith
25-13583	Northbrook Park	Foot Patrol	2025/04/10	01:46 AM		Robert Smith
25-13939	Northbrook Park	Foot Patrol	2025/04/11	10:29 PM		Robert Smith
25-13803	Northbrook Park	Foot Patrol	2025/04/11	02:37 AM		Robert Smith
25-14176	Northbrook Park	Foot Patrol	2025/04/12	10:20 PM		Robert Smith
25-14014	Northbrook Park	Foot Patrol	2025/04/12	02:04 AM		Patrick Raines
25-14414	Northbrook Park	Foot Patrol	2025/04/13	10:17 PM		Robert Smith
25-14248	Northbrook Park	Foot Patrol	2025/04/13	01:53 AM		Patrick Raines
25-14653	Northbrook Park	Foot Patrol	2025/04/14	10:33 PM		Robert Smith
25-14988	Northbrook Park	Foot Patrol	2025/04/14	02:14 AM		Patrick Raines
25-14889	Northbrook Park	Foot Patrol	2025/04/15	10:41 PM		Robert Smith
25-14722	Northbrook Park	Foot Patrol	2025/04/15	02:18 AM		Patrick Raines
25-15129	Northbrook Park	Foot Patrol	2025/04/16	10:23 PM		Robert Smith
25-14971	Northbrook Park	Foot Patrol	2025/04/16	02:04 AM		Robert Smith
25-15336	Northbrook Park	Foot Patrol	2025/04/17	11:12 PM		Robert Smith
25-15186	Northbrook Park	Foot Patrol	2025/04/17	01:46 AM		Robert Smith
25-15550	Northbrook Park	Foot Patrol	2025/04/18	10:14 PM		Robert Smith
25-15380	Northbrook Park	Foot Patrol	2025/04/18	01:27 AM		Robert Smith
25-15799	Northbrook Park	Foot Patrol	2025/04/19	10:02 PM		Robert Smith
25-15519	Northbrook Park	Foot Patrol	2025/04/19	01:38 AM		Patrick Raines
25-15995	Northbrook Park	Foot Patrol	2025/04/20	10:28 PM		Patrick Raines
25-16207	Northbrook Park	Foot Patrol	2025/04/21	10:16 PM		Robert Smith
25-16445	Northbrook Park	Foot Patrol	2025/04/22	10:16 PM		Patrick Raines
25-16285	Northbrook Park	Foot Patrol	2025/04/22	02:22 AM		Robert Smith
25-16685	Northbrook Park	Foot Patrol	2025/04/24	09:55 PM		Robert Smith
25-16917	Northbrook Park	Foot Patrol	2025/04/24	10:04 PM		Robert Smith
25-17141	Northbrook Park	General	2025/04/25	10:23 PM		Christopher Chance
25-17585	Northbrook Park	Foot Patrol	2025/04/26	10:21 PM		Robert Smith
25-17596	Northbrook Park	Foot Patrol	2025/04/27	10:19 PM		Patrick Raines
25-17833	Northbrook Park	Foot Patrol	2025/04/28	10:27 PM		Patrick Raines
25-17937	Northbrook Park	Foot Patrol	2025/04/28	02:10 AM		Robert Smith
25-18036	Northbrook Park	Foot Patrol	2025/04/29	10:13 PM		Patrick Raines
25-17875	Northbrook Park	Foot Patrol	2025/04/29	02:15 AM		Robert Smith
25-18291	Northbrook Park	Foot Patrol	2025/04/30	10:29 PM		Robert Smith
25-18116	Northbrook Park	Foot Patrol	2025/04/30	01:58 AM		Robert Smith

ID	A - Location	Entry Type	Date	Time	Activity Types	Author
25-11619	The Waller S Ueda Parkway	Foot Patrol	2025/04/01	08:53 PM		Robert Smith
25-11468	The Waller S Ueda Parkway	Foot Patrol	2025/04/01	01:23 AM		Patrick Raines
25-11468	The Waller S Ueda Parkway	Foot Patrol	2025/04/02	09:47 PM		Robert Smith
25-11890	The Waller S Ueda Parkway	Foot Patrol	2025/04/02	12:31 AM		Robert Smith
25-11926	The Waller S Ueda Parkway	Foot Patrol	2025/04/03	12:54 AM		Robert Smith
25-12335	The Waller S Ueda Parkway	Foot Patrol	2025/04/04	09:00 PM		Robert Smith
25-12159	The Waller S Ueda Parkway	Foot Patrol	2025/04/04	12:47 AM		Robert Smith
25-12389	The Waller S Ueda Parkway	Foot Patrol	2025/04/05	12:26 AM		Patrick Raines
25-12806	The Waller S Ueda Parkway	Foot Patrol	2025/04/06	09:19 PM		Patrick Raines
25-13035	The Waller S Ueda Parkway	Foot Patrol	2025/04/07	09:12 PM		Patrick Raines
25-12862	The Waller S Ueda Parkway	Foot Patrol	2025/04/07	01:22 AM		Robert Smith
25-13239	The Waller S Ueda Parkway	Foot Patrol	2025/04/08	09:12 PM		Patrick Raines
25-13101	The Waller S Ueda Parkway	Foot Patrol	2025/04/08	01:16 AM		Robert Smith
25-13500	The Waller S Ueda Parkway	Foot Patrol	2025/04/09	09:15 PM		Robert Smith
25-13318	The Waller S Ueda Parkway	Foot Patrol	2025/04/09	12:43 AM		Robert Smith
25-13557	The Waller S Ueda Parkway	Foot Patrol	2025/04/10	12:32 AM		Robert Smith
25-13917	The Waller S Ueda Parkway	Foot Patrol	2025/04/11	09:32 PM		Robert Smith
25-13771	The Waller S Ueda Parkway	Foot Patrol	2025/04/11	12:38 AM		Robert Smith
25-14152	The Waller S Ueda Parkway	Foot Patrol	2025/04/12	09:12 PM		Robert Smith
25-13974	The Waller S Ueda Parkway	Foot Patrol	2025/04/12	12:36 AM		Robert Smith
25-14392	The Waller S Ueda Parkway	Foot Patrol	2025/04/13	09:12 PM		Patrick Raines
25-14215	The Waller S Ueda Parkway	Foot Patrol	2025/04/13	12:40 AM		Robert Smith
25-14635	The Waller S Ueda Parkway	Foot Patrol	2025/04/14	09:37 PM		Patrick Raines
25-14471	The Waller S Ueda Parkway	General	2025/04/14	01:24 AM		Robert Smith
25-14875	The Waller S Ueda Parkway	Foot Patrol	2025/04/15	09:34 PM		Patrick Raines
25-14698	The Waller S Ueda Parkway	Foot Patrol	2025/04/15	09:34 PM		Robert Smith
25-15095	The Waller S Ueda Parkway	Foot Patrol	2025/04/16	09:05 PM		Robert Smith
25-14939	The Waller S Ueda Parkway	Foot Patrol	2025/04/16	01:02 AM		Robert Smith
25-15322	The Waller S Ueda Parkway	Foot Patrol	2025/04/17	10:27 PM		Robert Smith
25-15159	The Waller S Ueda Parkway	Foot Patrol	2025/04/17	12:46 AM		Robert Smith
25-15521	The Waller S Ueda Parkway	Foot Patrol	2025/04/18	08:55 PM		Robert Smith
25-15364	The Waller S Ueda Parkway	Foot Patrol	2025/04/18	12:41 AM		Robert Smith
25-15764	The Waller S Ueda Parkway	Foot Patrol	2025/04/19	09:59 PM		Robert Smith
25-15583	The Waller S Ueda Parkway	Foot Patrol	2025/04/19	12:40 AM		Robert Smith
25-15822	The Waller S Ueda Parkway	Foot Patrol	2025/04/20	12:21 AM		Patrick Raines
25-15980	The Waller S Ueda Parkway	General	2025/04/20	09:21 PM		Patrick Raines
25-16189	The Waller S Ueda Parkway	Foot Patrol	2025/04/21	09:14 PM		Patrick Raines
25-16031	The Waller S Ueda Parkway	General	2025/04/21	01:10 AM		Robert Smith
25-16425	The Waller S Ueda Parkway	General	2025/04/22	09:23 PM		Patrick Raines
25-16287	The Waller S Ueda Parkway	General	2025/04/22	01:26 AM		Robert Smith
25-16662	The Waller S Ueda Parkway	Foot Patrol	2025/04/23	08:55 PM		Robert Smith
25-16477	The Waller S Ueda Parkway	Foot Patrol	2025/04/23	12:14 AM		Robert Smith
25-16894	The Waller S Ueda Parkway	Foot Patrol	2025/04/24	09:59 PM		Robert Smith
25-16721	The Waller S Ueda Parkway	Foot Patrol	2025/04/24	12:27 AM		Robert Smith
25-16944	The Waller S Ueda Parkway	Foot Patrol	2025/04/25	12:33 AM		Christopher Chance
25-17165	The Waller S Ueda Parkway	General	2025/04/25	11:53 PM		Christopher Chance
25-17125	The Waller S Ueda Parkway	General	2025/04/25	09:12 PM		Robert Smith
25-17346	The Waller S Ueda Parkway	Foot Patrol	2025/04/26	09:04 PM		Patrick Raines
25-17582	The Waller S Ueda Parkway	Foot Patrol	2025/04/27	09:19 PM		Robert Smith
25-17402	The Waller S Ueda Parkway	Foot Patrol	2025/04/27	12:35 AM		Patrick Raines
25-17786	The Waller S Ueda Parkway	Foot Patrol	2025/04/28	09:25 PM		Patrick Raines
25-17637	The Waller S Ueda Parkway	Foot Patrol	2025/04/28	01:18 AM		Robert Smith
25-18011	The Waller S Ueda Parkway	Foot Patrol	2025/04/29	09:01 PM		Patrick Raines
25-17854	The Waller S Ueda Parkway	Foot Patrol	2025/04/29	01:21 AM		Robert Smith
25-18257	The Waller S Ueda Parkway	Foot Patrol	2025/04/30	09:24 PM		Robert Smith
25-18496	The Waller S Ueda Parkway	Foot Patrol	2025/05/01	08:55 PM		Robert Smith
25-18323	The Waller S Ueda Parkway	Foot Patrol	2025/05/01	12:59 AM		Robert Smith
25-18558	The Waller S Ueda Parkway	Foot Patrol	2025/05/02	12:34 AM		Robert Smith
25-11014	Elkhorn & 16th	Foot Patrol	2025/04/01	08:30 PM		Robert Smith
25-11450	Elkhorn & 16th	Foot Patrol	2025/04/01	12:55 AM		Patrick Raines
25-11657	Elkhorn & 16th	Foot Patrol	2025/04/02	09:29 PM		Robert Smith
25-11672	Elkhorn & 16th	Foot Patrol	2025/04/02	12:16 AM		Robert Smith
25-12089	Elkhorn & 16th	Foot Patrol	2025/04/03	08:37 PM		Robert Smith
25-11910	Elkhorn & 16th	Foot Patrol	2025/04/03	12:11 AM		Robert Smith
25-12330	Elkhorn & 16th	Foot Patrol	2025/04/04	08:36 PM		Robert Smith
25-12152	Elkhorn & 16th	Foot Patrol	2025/04/04	12:30 AM		Robert Smith
25-12560	Elkhorn & 16th	Foot Patrol	2025/04/05	08:44 PM		Robert Smith
25-12390	Elkhorn & 16th	Foot Patrol	2025/04/05	12:08 AM		Patrick Raines
25-12797	Elkhorn & 16th	Foot Patrol	2025/04/06	08:47 PM		Robert Smith
25-12623	Elkhorn & 16th	Foot Patrol	2025/04/06	12:15 AM		Patrick Raines
25-13026	Elkhorn & 16th	Foot Patrol	2025/04/07	08:39 PM		Patrick Raines
25-12671	Elkhorn & 16th	General	2025/04/07	12:56 AM		Robert Smith
25-13332	Elkhorn & 16th	Foot Patrol	2025/04/08	08:45 PM		Patrick Raines
25-13088	Elkhorn & 16th	Foot Patrol	2025/04/08	12:51 AM		Patrick Raines
25-13492	Elkhorn & 16th	Foot Patrol	2025/04/09	08:47 PM		Robert Smith
25-13308	Elkhorn & 16th	Foot Patrol	2025/04/09	12:31 AM		Robert Smith
25-13700	Elkhorn & 16th	Foot Patrol	2025/04/10	08:42 PM		Robert Smith
25-13545	Elkhorn & 16th	Foot Patrol	2025/04/10	12:13 AM		Robert Smith
25-13902	Elkhorn & 16th	Foot Patrol	2025/04/11	08:43 PM		Robert Smith
25-13754	Elkhorn & 16th	Foot Patrol	2025/04/11	12:04 AM		Robert Smith
25-14145	Elkhorn & 16th	Foot Patrol	2025/04/12	08:40 PM		Robert Smith
25-13989	Elkhorn & 16th	Foot Patrol	2025/04/12	12:20 AM		Robert Smith
25-13985	Elkhorn & 16th	Foot Patrol	2025/04/13	08:39 PM		Patrick Raines
25-14204	Elkhorn & 16th	Foot Patrol	2025/04/13	12:14 AM		Robert Smith
25-14528	Elkhorn & 16th	Foot Patrol	2025/04/14	09:09 PM		Patrick Raines
25-14453	Elkhorn & 16th	General	2025/04/14	12:57 AM		Robert Smith
25-14964	Elkhorn & 16th	Foot Patrol	2025/04/15	09:07 PM		Patrick Raines
25-14681	Elkhorn & 16th	Foot Patrol	2025/04/15	12:51 AM		Robert Smith
25-15086	Elkhorn & 16th	Foot Patrol	2025/04/16	09:10 PM		Robert Smith
25-14924	Elkhorn & 16th	Foot Patrol	2025/04/16	12:26 AM		Robert Smith
25-15147	Elkhorn & 16th	Foot Patrol	2025/04/17	12:15 AM		Robert Smith
25-15517	Elkhorn & 16th	Foot Patrol	2025/04/18	09:36 PM		Robert Smith
25-15355	Elkhorn & 16th	Foot Patrol	2025/04/18	12:23 AM		Robert Smith
25-15809	Elkhorn & 16th	Foot Patrol	2025/04/19	11:57 PM		Robert Smith
25-15760	Elkhorn & 16th	Foot Patrol	2025/04/19	08:35 PM		Robert Smith
25-15574	Elkhorn & 16th	Foot Patrol	2025/04/19	12:12 AM		Patrick Raines
25-15972	Elkhorn & 16th	General	2025/04/20	08:51 PM		Patrick Raines
25-16184	Elkhorn & 16th	Foot Patrol	2025/04/21	12:48 AM		Patrick Raines
25-16022	Elkhorn & 16th	General	2025/04/22	11:46 PM		Robert Smith
25-16468	Elkhorn & 16th	Foot Patrol	2025/04/22	09:01 PM		Robert Smith
25-13415	Elkhorn & 16th	Foot Patrol	2025/04/22	12:57 AM		Patrick Raines
25-16248	Elkhorn & 16th	General	2025/04/22	12:57 AM		Robert Smith
25-16555	Elkhorn & 16th	Foot Patrol	2025/04/23	08:31 PM		Robert Smith
25-16887	Elkhorn & 16th	Foot Patrol	2025/04/24	08:31 PM		Robert Smith
25-18713	Elkhorn & 16th	Foot Patrol	2025/04/24	12:07 AM		Robert Smith
25-15935	Elkhorn & 16th	Foot Patrol	2025/04/25	12:07 AM		Robert Smith
25-17160	Elkhorn & 16th	General	2025/04/25	11:37 PM		Christopher Chance
25-17117	Elkhorn & 16th	General	2025/04/25	08:49 PM		Christopher Chance
25-17336	Elkhorn & 16th	Foot Patrol	2025/04/26	08:37 PM		Robert Smith
25-17553	Elkhorn & 16th	Foot Patrol	2025/04/27	08:48 PM		Patrick Raines
25-17154	Elkhorn & 16th	Foot Patrol	2025/04/27	12:16 AM		Patrick Raines
25-17777	Elkhorn & 16th	Foot Patrol	2025/04/28	03:50 PM		Patrick Raines
25-17626	Elkhorn & 16th	General	2025/04/28	12:52 AM		Robert Smith
25-18004	Elkhorn & 16th	Foot Patrol	2025/04/29	08:32 PM		Patrick Raines
25-17836	Elkhorn & 16th	Foot Patrol	2025/04/29	12:52 AM		Robert Smith
25-18065	Elkhorn & 16th	Foot Patrol	2025/04/30	12:08 AM		Robert Smith

ID	A - Location	Entry Type	Date	Time	Activity Types	Author
25-11470	Westside Park	Foot Patrol	2025/04/01	09:18 PM		Robert Smith
25-11471	Westside Park	Foot Patrol	2025/04/01	01:29 AM		Patrick Raines
25-11876	Westside Park	Foot Patrol	2025/04/02	10:02 PM		Robert Smith
25-11694	Westside Park	Foot Patrol	2025/04/02	01:04 AM		Robert Smith
25-12111	Westside Park	Foot Patrol	2025/04/03	09:29 PM		Robert Smith
25-12097	Westside Park	Foot Patrol	2025/04/03	09:00 PM		Robert Smith
25-11837	Westside Park	Foot Patrol	2025/04/03	01:15 AM		Robert Smith
25-12346	Westside Park	Foot Patrol	2025/04/04	09:25 PM		Robert Smith
25-12181	Westside Park	Foot Patrol	2025/04/04	01:34 AM		Robert Smith
25-12573	Westside Park	Foot Patrol	2025/04/05	09:16 PM		Robert Smith
25-12420	Westside Park	Foot Patrol	2025/04/05	01:07 AM		Robert Smith
25-12810	Westside Park	Foot Patrol	2025/04/06	09:27 PM		Patrick Raines
25-12855	Westside Park	Foot Patrol	2025/04/06	01:18 AM		Robert Smith
25-12843	Westside Park	Foot Patrol	2025/04/06	12:56 AM		Patrick Raines
25-13035	Westside Park	Foot Patrol	2025/04/07	09:22 PM		Patrick Raines
25-12884	Westside Park	Foot Patrol	2025/04/07	01:28 AM		Robert Smith
25-13254	Westside Park	Foot Patrol	2025/04/08	09:37 PM		Patrick Raines
25-13100	Westside Park	Foot Patrol	2025/04/08	01:23 AM		Robert Smith
25-12508	Westside Park	Foot Patrol	2025/04/09	09:45 PM		Robert Smith
25-13331	Westside Park	Foot Patrol	2025/04/09	01:11 AM		Robert Smith
25-13720	Westside Park	Foot Patrol	2025/04/10	09:31 PM		Robert Smith
25-13711	Westside Park	Foot Patrol	2025/04/10	09:05 PM		Robert Smith
25-13569	Westside Park	Foot Patrol	2025/04/10	12:55 AM		Robert Smith
25-13927	Westside Park	Foot Patrol	2025/04/11	09:47 PM		Robert Smith
25-13910	Westside Park	Foot Patrol	2025/04/11	09:09 PM		Robert Smith
25-13781	Westside Park	Foot Patrol	2025/04/11	01:09 AM		Robert Smith
25-14164	Westside Park	Foot Patrol	2025/04/12	09:43 PM		Robert Smith
25-13997	Westside Park	Foot Patrol	2025/04/12	01:17 AM		Patrick Raines
25-14395	Westside Park	Foot Patrol	2025/04/13	09:23 PM		Robert Smith
25-14233	Westside Park	Foot Patrol	2025/04/13	01:05 AM		Patrick Raines
25-14638	Westside Park	Foot Patrol	2025/04/14	09:48 PM		Kobi Buckley
25-14591	Westside Park	General	2025/04/14	3:10 PM	Disturbance Littering	Patrick Raines
25-14475	Westside Park	General	2025/04/14	01:30 AM		Robert Smith
25-14888	Westside Park	Foot Patrol	2025/04/15	10:10 PM		Patrick Raines
25-14704	Westside Park	General	2025/04/15	01:28 AM		Robert Smith
25-15108	Westside Park	Foot Patrol	2025/04/16	09:33 PM		Robert Smith
25-14952	Westside Park	Foot Patrol	2025/04/16	01:27 AM		Robert Smith
25-15332	Westside Park	Foot Patrol	2025/04/17	10:42 PM		Robert Smith
25-15177	Westside Park	Foot Patrol	2025/04/17	01:20 AM		Robert Smith
25-15538	Westside Park	Foot Patrol	2025/04/18	09:21 PM		Robert Smith
25-15370	Westside Park	Foot Patrol	2025/04/18	01:01 AM		Robert Smith
25-15774	Westside Park	Foot Patrol	2025/04/19	09:21 PM		Robert Smith
25-15602	Westside Park	Foot Patrol	2025/04/19	01:07 AM		Robert Smith
25-15992	Westside Park	Foot Patrol	2025/04/20	09:31 PM		Patrick Raines
25-15840	Westside Park	Foot Patrol	2025/04/20	12:53 AM		Robert Smith
25-16192	Westside Park	Foot Patrol	2025/04/21	09:22 PM		Patrick Raines
25-16034	Westside Park	General	2025/04/21	01:16 AM		Patrick Raines
25-16433	Westside Park	Foot Patrol	2025/04/22	09:43 PM		Robert Smith
25-16289	Westside Park	Foot Patrol	2025/04/22	01:32 AM		Patrick Raines
25-16675	Westside Park	Foot Patrol	2025/04/23	09:21 PM		Robert Smith
25-16490	Westside Park	Foot Patrol	2025/04/23	12:35 AM		Robert Smith
25-16904	Westside Park	Foot Patrol	2025/04/24	09:14 PM		Robert Smith
25-16732	Westside Park	Foot Patrol	2025/04/24	12:48 AM		Robert Smith
25-16860	Westside Park	Foot Patrol	2025/04/25	01:04 AM		Christopher Chance
25-17169	Westside Park	General	2025/04/25	11:58 PM		Christopher Chance
25-17228	Westside Park	General	2025/04/25	09:23 PM		Robert Smith
25-17351	Westside Park	Foot Patrol	2025/04/26	09:33 PM		Patrick Raines
25-17564	Westside Park	Foot Patrol	2025/04/27	09:28 PM		Robert Smith
25-17422	Westside Park	Foot Patrol	2025/04/27	01:14 AM		Patrick Raines
25-17790	Westside Park	Foot Patrol	2025/04/28	09:35 PM		Patrick Raines
25-17630	Westside Park	Foot Patrol	2025/04/28	01:24 AM		Robert Smith
25-18024	Westside Park	Foot Patrol	2025/04/29	09:26 PM		Patrick Raines
25-17658	Westside Park	Foot Patrol	2025/04/29	31:26 AM		Robert Smith
25-18265	Westside Park	Foot Patrol	2025/04/30	09:50 PM		Robert Smith
25-18096	Westside Park	Foot Patrol	2025/04/30	01:11 AM		Robert Smith

**RIO LINDA ELVERTA RECREATION AND PARK DISTRICT  
810 Oak Lane, Rio Linda, California 95673**

**BOARD OF DIRECTORS REGULAR MEETING  
MINUTES  
April 16, 2025**

**DRAFT**

**Call to Order**

Chairperson Charlea Moore called the meeting to order on April 16, 2025, at 6:00pm. Present were Vice Chairperson Wayne Del Nero, and Director Lisa L. Morris. Staff members present included General Manager Mike Heller, Parks Supervisor Don Davidson, Recreation Supervisor Yanni Lagge, and Administrative Assistant Sandra Mefford. Secretary Troy Golden and Director Deanna Read were absent. Administrative Services Supervisor Annette Hernandez joined via Zoom. The meeting was also broadcast on Zoom Communications.

**Written Correspondence**

1. California Association Of Recreation and Park Districts - 2025 State of Board Officers – Received and filed
2. Sacramento Local Agency Formation Commission – Proposed Budget for FY 2025-2026 – Received and filed

**Consent Calendar**

**Motion No. 1**

It was moved by Director Morris and Director Wayne Del Nero seconded the motion to approve the consent calendar as follows: Received and filed: (1) Park Police Monthly Report (March 2025); Approve: (2) Minutes of March 19, 2025, Board of Director Meeting; (3) Cash Disbursements, March 31, 2025; (4) Finance Report, March 31, 2025; (5) Park Maintenance Monthly Report, March 2025; (6) Recreation Monthly Report, March 2025; (7) General Manager's March 2025; (8) Adoption of Resolution #2025-07 Amending the Policy and Procedure Manual- Policy #2030 - Holidays: Motion carried: Ayes; (3); Noes; (0), Abstain; (0), Absent; (2) Golden and Read.

**General Business**

**Agenda Item #9**

**Discussion – Park Bench Naming and Donations with local Service Clubs**

General Manager Mike Heller introduced David “Gene” Kypke from the Rio Linda Lions Club. He presented an idea for the Community Improvement Park Bench Project. He is introducing the idea for the District to choose different areas of their parks for benches with the thought that the cost to construct the area for the benches be covered by the various Service Clubs and community groups in the area. He will find sponsors from these various groups for the bench location and placement. He is requesting an outlined charted map and an idea of where the benches could be installed, with the thought that the sponsors would be able to choose their preferred location from the map. They would also have the option to have a plaque of recognition for their group.

Chairperson Moore asked if anyone had questions. Director Morris said she liked the idea. Vice Chairperson Del Nero asked who would be paying for the benches. Mr. Kypke stated he would be basically trying to sell them for the District to the Community groups. General Manager Heller stated that we have been talking about this for a couple of years. Park Supervisor Davidson would figure out where to install them. The cost per bench is approximately \$2500.00. They are cement, uncomfortable and have the anti-skateboard rim on them. Vice Chairperson Del Nero asked what do the groups get for the donation? Mr. Kypke answered recognition from the community if they want a plaque. Vice Chairperson Del Nero said he would not like to see just anyone's name on the bench such as a parent who has a kid at the Midget track and wants his name on it. Mr. Kypke stated that the benches would be in recognition of the various Community groups, and he would do the leg

work. Chairperson Moore said she thought it is a fine idea and appreciates Mr. Kypke for bringing up the idea and asked if the donations will go through the foundation or the District. General Manager Heller said it could go through either one but that it would be easier to have the donations come through the Foundation.

#### **Motion No. 2**

**A motion was made by Chairperson Moore and seconded by Director Morris to move forward with the park bench donation idea as presented by David "Gene" Kypke through the RLE Foundation for the Future. Motion carried: Ayes; (3); Noes; (0), Abstain; (0), Absent; (2) Golden and Read.**

#### **Agenda Item #10**

**Discussion – Future Revenues- County formulas for property tax allocation.**

This item was introduced by General Manager Heller who asked the Board of Directors to initiate a discussion regarding future revenues for the Recreation and Park District, specifically working with Sacramento County on the current formula used for property tax allocation and the Educational Revenue Augmentation Fund (ERAF). General Manager Heller met with Sacramento County Supervisor Rodriguez to discuss the current 1% share of property tax provided to the Recreation and Park District. The current 1% has not been equivalent to the rise on the cost of living in recent years. This has led to the raising of program fees. Supervisor Rodriguez was sympathetic to the dilemma and is open to further discussions surrounding ERAF and that formula.

Chairperson Moore said we need to get this changed on a state level to push for higher allocation. It will be a heavy lift and could take more than 20 years, but, if not now then when? She hopes to have the Board's support. General Manager Heller said he would get this on a future agenda for discussion and would invite Matt Durate from the California Association of Recreation and Park Districts (CARPD) to speak on it as this is a topic of conversation at the upcoming CARPD conference. Chairperson Moore said this would be helpful and thank you for the work on ERAF.

#### **Agenda Item #11**

**Discussion – Board of Directors Recommendations for Capital Projects to be addressed in the upcoming Preliminary Budget.**

General Manager Heller introduced this item and asked the Board of Directors to provide recommendations and offer input for capital projects to be addressed in the upcoming preliminary budget. Proposed capital improvements and SAFCA acquisition requests up for discussion include:

- Adding surveillance cameras to Westside Park
- Courtyard lighting at the Community Center
- Resurfacing the District Parking Lots (Northbrook basketball court)
- New truck to replace the Ford F150 #107(SAFCA purchase)
- Playground Bark for child safety
- Decorative bark for the planter boxes at Westside and Moraga parks
- Touchless hardware for the toilets at the Community Center
- Harvey House Demo and Replacement- The old bus garage property has been offered to us for a lower price for a possible New maintenance yard.

Chairperson Moore asked for comments. Vice Chairperson Del Nero asked if items one through eight were on the strategic plan. General Manager stated that some of the items were included for discussion with the Strategic Plan but not all of them.

#### **Motion No. 2**

**A motion was made by Chairperson Moore and seconded by Director Morris to approve the items one through eight on the CIP to be addressed in the upcoming budget. Motion carried: Ayes; (3); Noes; (0), Abstain; (0), Absent; (2) Golden and Read.**

### **Board of Directors Committee Minutes**

Administration and Finance Committee - Met on April 4, 2025. Discussed upcoming budget and current finances and Park security. The discussion of increased communication with the TRUSD was also discussed.

Planning Committee - Met on April 16, 2025. The Minutes will be presented for approval at the next Board meeting.

Safety and Security Committee - Did not meet.

Dry Creek Parkway – Did not meet.

LAFCo-SDAC - Did not meet.

### **Board of Directors Comments**

Vice Chairperson Del Nero said he had no comments and thanked everyone.

Director Morris also had no comments and thanked the Staff.

Chairperson Moore Thanked the Recreation Division for their hard work on the Eggstravaganza, she received positive feedback on it. She thanked the Parks Division for planting the new trees and the general condition of the Parks. She thanked the Administrative Staff for their continued work.

### **Future Agenda Items**

- Strategic Plan Draft for Board Comment
- There will be a Closed session in May for two separate items

### **Adjournment**

Chairperson Moore adjourned the meeting at 6:48pm

**APPROVED:**

**ATTEST:**

**ABSTAIN:**

**ABSENT:**

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Charlea R. Moore  
Chairperson, Board of Directors

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Troy Golden  
Secretary, Board of Directors

Rio Linda Elverta  
Recreation and Park District

## Cash Disbursements Report

May 21, 2025



RIO LINDA ELVERTA RECREATION AND PARK DISTRICT  
EXPENDITURES SERVICE AND SUPPLY DETAIL

April 2024-2025

	DATE	CLAIM	VENDOR	AMOUNT	PURPOSE
10111000 S & W REG. EMPLOYEE					
				\$ 26,605.90	4/4/2025
				\$ 24,013.63	4/18/2025
<b>SUBTOTAL</b>				<b>\$ 50,619.53</b>	
10112400 COMMITTEE MEMBERS					
				\$ 625.00	4/4/2025
<b>SUBTOTAL</b>				<b>\$ 625.00</b>	
10113200 TIME/ONE HALF					
<b>SUBTOTAL</b>					
10121000 RETIREMENT-EMPLOYER					
			SCERS	\$ 2,516.63	F/T Retirement - 4/4/25
	4/1/25	342	PARS	\$ 142.91	P/T Retirement - 4/4/25
	4/15/25	367	PARS	\$ 142.70	P/T Retirement - 4/18/25
			SCERS	\$ 2,350.29	F/T Retirement - 4/18/25
<b>SUBTOTAL</b>				<b>\$ 5,152.53</b>	
10122000 MEDICARE-EMPLOYER					
				\$ 394.82	4/4/2025
				\$ 348.22	4/18/2025
<b>SUBTOTAL</b>				<b>\$ 743.04</b>	
10123000 GROUP INSURANCE-EMPLOYER					
	4/21/25	373	Kaiser	\$ 5,418.55	F/T Benefits - May
<b>SUBTOTAL</b>				<b>\$ 5,418.55</b>	
10123002 DENTAL INSURANCE					
	4/9/25	361	CoPower	\$ 379.10	
<b>SUBTOTAL</b>				<b>\$ 379.10</b>	
10123004 VISION INSURANCE					
	4/9/25	361	CoPower	\$ 98.70	
<b>SUBTOTAL</b>				<b>\$ 98.70</b>	
10124000 WORKERS COMP					
<b>SUBTOTAL</b>					
<b>SUB TOTAL</b>				<b>\$ 63,036.45</b>	
20200500 ADVERTISING-LEGAL NOTICE					
	3/28/25	351	Cal Card	\$ 524.00	Subscription, RLO Qtr. advertising
<b>SUBTOTAL</b>				<b>\$ 524.00</b>	
20202900 BUSINESS/CONFERENCE EXPENSE					
<b>SUBTOTAL</b>					
20203100 BUSINESS TRAVEL					
	3/28/25	351	Cal Card	\$ 40.00	CPRS Parking
<b>SUBTOTAL</b>				<b>\$ 40.00</b>	
20203500 EDUCATION TRAINING SERVICES					
<b>SUBTOTAL</b>					
20203900 EMPLOYEE TRANSPORTATION					
<b>SUBTOTAL</b>					
20204100 COMPUTERS					
	3/28/25	351	Cal Card	\$ 272.60	IT Services
<b>SUBTOTAL</b>				<b>\$ 272.60</b>	
20205300 PROPERTY INSURANCE					
<b>SUBTOTAL</b>					
20205500 LONG TERM INSURANCE					
<b>SUBTOTAL</b>					
20206100 MEMBERSHIPS					
	4/21/25	372	CPRS	\$ 150.00	Membership Renewal
<b>SUBTOTAL</b>				<b>\$ 150.00</b>	
20207600 OFFICE SUPPLIES					
	3/24/25	346	Pacific Shredding	\$ 72.80	Shredding Services
	3/28/25	351	Cal Card	\$ 205.27	Febreze, binder clips, acrobat pro, tape dispenser, chair leg protectors, highlighters
<b>SUBTOTAL</b>				<b>\$ 278.07</b>	
20210300 AG/HORT SERVICES					
<b>SUBTOTAL</b>					
20211100 BUILDING MAINT SERVICE					
<b>SUBTOTAL</b>					
20211200 BUILDING MAINT SUPPLIES					
	3/28/25	351	Cal Card	\$ 21.40	Goo Gone, fence post mix, jook screw, bracket, battery
<b>SUBTOTAL</b>				<b>\$ 21.40</b>	
20214100 LAND IMPROVE MAINT SER					
<b>SUBTOTAL</b>					

20214200	LAND IMPROVE MAINT SUPPLIES					Signs, tubing caps, scoreboard lights, fence post mix, hardware, acetone, zip ties, 20A switch
	3/28/25	351	Cal Card	\$	954.51	
	3/28/25	351	Cal Card	\$	(79.73)	Return - All Style
	SUBTOTAL			\$	874.78	
20216200	PAINTING SUPPLIES					Deck screws, 5 gal bucket, TSP Cleaner, paint, primer, sanding disk, box cutter, spackle
	3/28/25	351	Cal Card	\$	257.05	
	SUBTOTAL			\$	257.05	
20218500	PERMIT CHARGES					
	SUBTOTAL					
20219100	ELECTRICITY					
	4/1/25	357	SMUD SL	\$	34.57	Harvey House (2763859)
	4/1/25	357	SMUD SL	\$	293.30	Depot Building (2943238)
	4/1/25	357	SMUD SL	\$	59.82	Westside Park (108911)
	4/16/25	369	SMUD	\$	65.90	Harvey House (2763859)
	4/16/25	369	SMUD	\$	155.98	Depot Building (2943238)
	4/16/25	369	SMUD	\$	139.74	Westside Park (108911)
	4/16/25	369	SMUD	\$	48.34	Hayer Park (94209)
	4/16/25	369	SMUD	\$	241.45	Babe Best Snack Bar/Restroom (3349289)
	4/16/25	369	SMUD	\$	435.42	Community Center (107641)
	4/16/25	369	SMUD	\$	42.34	Best Irrigation (93071)
	4/16/25	369	SMUD	\$	149.49	Arena Electrical (93428)
	4/16/25	369	SMUD	\$	18.61	Arena Entrance Light (93806)
	4/16/25	369	SMUD	\$	40.18	Northbrook (1041047)
	4/16/25	369	SMUD	\$	39.20	Aldred Way (6845312)
	4/21/25	349	SMUD	\$	39.20	Moraga Park - Catalano Way
	4/28/25	378	SMUD SL	\$	34.57	Harvey House (2763859)
	4/28/25	378	SMUD SL	\$	293.30	Depot Building (2943238)
	4/28/25	378	SMUD SL	\$	59.82	Westside Park (108911)
	SUBTOTAL			\$	2,191.23	
20219200	NATURAL GAS					
	4/10/25	362	PGE	\$	42.29	Depot 1061109075-3
	4/10/25	362	PGE	\$	426.50	Community Center 2098662479-7
	SUBTOTAL			\$	468.79	
20219300	REFUSE COLLECT/DISPOSAL					
	3/28/25	351	Cal Card	\$	380.71	Refuse- Parks (Atlas)
	SUBTOTAL			\$	380.71	
20219500	SEWAGE DISPOSAL SER					
	4/1/25	359	Sacramento County Utilities	\$	157.11	Hayer Park (G Street)
	4/1/25	359	Sacramento County Utilities	\$	188.15	740 Oak Lane
	4/1/25	359	Sacramento County Utilities	\$	126.70	6601 W 2nd St.
	4/1/25	359	Sacramento County Utilities	\$	126.70	6730 Front St.
	SUBTOTAL			\$	598.66	
20219700	TELEPHONE SERVICE					
	3/28/25	351	Cal Card	\$	865.41	Comcast - Business Phones/Internet
	SUBTOTAL			\$	865.41	
20219800	WATER					
	4/1/25	358	Rio Linda Water	\$	78.67	Harvey House (11126001)
	4/1/25	358	Rio Linda Water	\$	84.99	Depot Building (11124500)
	4/1/25	358	Rio Linda Water	\$	911.57	Westside Park (1159102)
	4/1/25	358	Rio Linda Water	\$	160.24	Hayer Park (23000102)
	4/1/25	358	Rio Linda Water	\$	285.02	Babe Best Park (19170101)
	4/1/25	358	Rio Linda Water	\$	546.82	Community Center (1124100)
	4/1/25	358	Rio Linda Water	\$	228.99	Bike Trail (Depot) (11123102)
	4/1/25	358	Rio Linda Water	\$	780.74	Horse Arena (2067102)
	SUBTOTAL			\$	3,077.04	
20219800	WATER (Gibson Crossing)					
	3/28/25	351	Cal Card	\$	225.50	Cal AM water- Moraga Park
	SUBTOTAL			\$	225.50	
20220500	AUTO MAINT SERV					
	4/4/25	253	Hooten Tires	\$	423.62	2 LT 245/16 Tires
	SUBTOTAL			\$	423.62	
20220600	AUTO MAINT. SUPPLIES					
	4/11/25	364	Oreilly	\$	199.08	Battery
	4/16/25	368	Oreilly	\$	174.78	Battery
	SUBTOTAL			\$	373.86	
20222600	EXPENDABLE TOOLS					
	3/28/25	351	Cal Card	\$	59.23	Work gloves, terry rags, cutting disk
	SUBTOTAL			\$	59.23	

20222700	CELLPHONE					
		3/28/25	351	Cal Card	\$ 387.17	Cell Phone
	<b>SUBTOTAL</b>				\$ 387.17	
20223600	FUELS/LUBRICANTS					
		3/28/25	351	Cal Card	\$ 1,134.01	Fuel Maint
		3/28/25	351	Cal Card	\$ 75.00	Fuel Recreation
	<b>SUBTOTAL</b>				\$ 1,209.01	
20226100	OFFICE EQUIP. MAINT. SERVICES					
		3/28/25	351	Cal Card	\$ 2,167.40	IT Services
	<b>SUBTOTAL</b>				\$ 2,167.40	
20226400	OFFICE EQUIPMENT FURNITURE					
	<b>SUBTOTAL</b>					
20227500	RENTS/LEASES					
	<b>SUBTOTAL</b>					
20227501	COPY MACHINE RENTAL					
		4/1/25	356	US Bank Equipment	\$ 485.43	Copier Lease
	<b>SUBTOTAL</b>				\$ 485.43	
20229100	EQUIPMENT MAINTENANCE SERVICE					
	<b>SUBTOTAL</b>					
20229200	EQUIPMENT MAINT. SUPPLIES					
		3/28/25	351	Cal Card	\$ 17.22	Rubber V Belt
		4/8/25	360	O Reilly	\$ 54.21	Battery
		4/21/25	374	Pape Machinery	\$ 347.00	Scoop knife, flail clevis, d-ring
	<b>SUBTOTAL</b>				\$ 418.43	
20231400	CLOTHING/PERSONAL					
	<b>SUBTOTAL</b>					
20232200	CUSTODIAL SUPPLIES					
	<b>SUBTOTAL</b>					
20233200	FOOD SUPPLIES					
	<b>SUBTOTAL</b>					
20235100	LAUNDRY/ DRY CLEANING					
		3/28/25	351	Cal Card	\$ 355.60	Maint. Uniforms
	<b>SUBTOTAL</b>				\$ 355.60	
20244300	MEDICAL SERVICES					
	<b>SUBTOTAL</b>					
20244400	FIRST AID/SAFETY SUPPLIES					
	<b>SUBTOTAL</b>					
20250700	PROPERTY TAX COLLECTION					
	<b>SUBTOTAL</b>					
20253100	LEGAL SERVICES					
	<b>SUBTOTAL</b>					
20254102	BENEFIT ADMIN. SERVICE					
		4/21/25	371	CPRS	\$ 300.00	Pars Membership
	<b>SUBTOTAL</b>				\$ 300.00	
20257100	SECURITY					
		3/28/25	353	Knight Watch	\$ 4,140.00	Park Lock up and Patrol - March
		4/29/25	382	Knight Watch	\$ 4,140.00	Park Lock up and Patrol - April
	<b>SUBTOTAL</b>				\$ 8,280.00	
20281304	COUNTY AUDIT					
	<b>SUBTOTAL</b>					
20281700	ELECTION SERVICES					
		3/21/25	345	CALA	\$ 7,629.28	Strategic Plan - 43%
		4/28/25	379	CALA	\$ 4,766.81	Strategic Plan 70%
	<b>SUBTOTAL</b>				\$ 12,396.09	
20285100	RECREATION SERVICES					
		3/24/25	346	Tee's Unlimited	\$ 151.93	Lifeguard Jackets
		3/28/25	351	Cal Card	\$ 26.50	Email Blast
		4/4/25	354	Robinson Taekwondo	\$ 8,355.00	Taekwondo
		4/15/25	366	National Academy of Athletics	\$ 3,192.00	Volleyball, Jr Volleyball, Dodgeball, Jr Dodgeball Clubs
		4/24/25	377	Kathleen Farnhum	\$ 3,844.52	Lifeguard Shirts
	<b>SUBTOTAL</b>				\$ 15,569.95	
20285200	RECREATION SUPPLIES					
		3/28/25	351	Cal Card	\$ 39.49	LL Parade Candy
		3/28/25	351	Cal Card	\$ 61.14	Kids Night out - Pizza
		3/28/25	351	Cal Card	\$ 17.23	Desk Calculator
	<b>SUBTOTAL</b>				\$117.86	
20287300	UNEMPLOYMENT CLAIMS					
	<b>SUBTOTAL</b>					
20289800	EXPENDITURE REIMBURSEMENT					
	<b>SUBTOTAL</b>					
20291300	AUDITOR/CONTROLLER SERVICE					
	<b>SUBTOTAL</b>					

20291500 COMPASS COSTS					
	SUBTOTAL				
20291700 ALARM SERVICES					
	4/24/25	376	Security Systems	\$ 265.29	CC cameras power supply and troubleshoot
	SUBTOTAL			\$ 265.29	
20291900 GS WORK REQUEST SERVICES					
	4/10/25	363	DOJ	\$ 32.00	Fingerprints - Recreation
	SUBTOTAL			\$ 32.00	
			SUB TOTAL	\$53,066.18	
41410100 LAND IMPROVMENTS					
	SUBTOTAL				
42420200 IMP. OTHER THAN BUILDINGS					
				\$ -	
	SUBTOTAL				
43430300 EQUIPMENT					
	3/20/25	344	Ridgeway Construction	\$ 8,124.18	Dept Roof/Depot Gazebo 100%
	SUBTOTAL			\$ 8,124.18	
			SUB TOTAL	\$ 8,124.18	
			GRAND TOTAL	\$124,226.81	
96964600 REFUNDS					
	3/24/25	350	Mark Chavez	\$ 200.00	Refundable Deposit -Depot
	4/11/25	365	Travis Burns	\$ 120.00	Refund Coach in training
	4/28/25	480	Prachi Vibhore	\$ 160.00	Refund Swim Team
	4/28/25	481	Alissa Bravo	\$ 300.00	Refundable Deposit
	SUBTOTAL			\$ 780.00	
96969900 SAFCA					
	3/28/25	351	Cal Card	\$ 182.72	Maint. Uniforms SAFCA
	3/28/25	351	Cal Card	\$ 1,398.12	Fuel SAFCA
	SUBTOTAL			\$ 1,580.84	
			Total Refunds	\$ 2,360.84	

CONTINGENCY RESERVES						
79790100	Compensation Absences	\$ 30,000.00	\$ -	\$ -	0%	\$ 30,000.00
79790100	ADA Compliance	\$ 35,000.00	\$ -	\$ -	0%	\$ 35,000.00
	<b>SUB TOTAL</b>	<b>\$ 65,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 65,000.00</b>



Fiscal Year  
From period  
To period

2025  
1  
9

Fund/Group  
Funds Center/Group  
Budget Version

345A  
9345000  
0

RIO LINDA-ELVERTA RECREATION AND PARK  
RIO LINDA-ELVERTA RECREATION & PARK DIST

Commitment Item	Budget	Actual-CO	Actual Total	Available	Consumed
10111000 REGULAR EMPLOYEES	857,348.00	558,809.31	558,809.31	298,538.69	65.18
10112400 COMMITTEE MEMBERS	9,375.00	4,875.00	4,875.00	4,500.00	52.00
10113200 TIME/ONE HALF OT		4,254.64	4,254.64	254.64	
10121000 RETIREMENT	93,717.00	52,039.00	52,039.00	41,678.00	55.53
10122000 OASDHI	12,862.00	8,177.16	8,177.16	4,684.84	63.58
10123000 GROUP INS	61,335.00	20,139.00	20,139.00	41,196.00	32.83
10123002 DENTAL PLAN ER COST	5,307.00	1,858.00	1,858.00	3,449.00	35.01
10123004 VISION INS - ER COST	1,135.00	478.80	478.80	656.20	42.19
10124000 WORK COMP - ACP	72,000.00	51,620.00	51,620.00	20,380.00	71.69
10 - SALARIES AND EMPLOYEE BEN	1,113,079.00	698,250.91	698,250.91	414,828.09	62.73
20200500 ADVERTISING	7,415.00	3,832.00	3,832.00	3,583.00	51.68
20202900 BUS/CONFERENCE EXP	4,500.00	205.00	205.00	4,295.00	4.56
20203100 BUSINESS TRAVEL	10,500.00	453.20	453.20	10,046.80	4.32
20203500 ED/TRAINING SVC	6,150.00	428.00	428.00	5,722.00	6.96
20203900 EMP TRANSPORTATION	1,000.00	14.00	14.00	486.00	2.80
20204100 EXPEND OFFICE EQUIP	97,950.00	87,940.49	87,940.49	1,009.51	89.78
20205300 INS-BONDS/GEN PROP	8,700.00	5,372.03	5,372.03	3,327.97	61.75
20205500 INSURANCE-LONG TERM	11,900.00	10,568.00	10,568.00	1,332.00	88.81
20206100 MEMBERSHIP DUES	7,570.00	3,285.86	3,285.86	4,284.14	43.41
20207600 OFFICE SUPPLIES	12,000.00	4,035.49	4,035.49	7,964.51	33.63
20210300 AGRI/HORT SVC	8,000.00	6,594.76	6,594.76	1,405.24	82.43
20211100 BLDG MAINT SUP/MAT	7,500.00	3,806.28	3,806.28	3,693.72	50.75
20211200 LAND IMP MAINT SVC	8,500.00	7,351.21	7,351.21	1,148.79	86.48
20214200 LAND IMP MAINT SUP	15,000.00	10,238.58	10,238.58	4,761.42	68.26
20216200 PAINTING SUP	3,000.00	2,278.28	2,278.28	721.72	75.94
20218500 PERMIT CHARGES	25,000.00	21,326.47	21,326.47	3,673.53	112.00
20219100 ELECTRICITY	7,500.00	3,234.47	3,234.47	4,265.53	85.31
20219200 NAT GAS/LPG/FUEL OIL	4,500.00	2,518.07	2,518.07	1,981.93	43.13
20219300 REF COLL/DISP SVC	7,000.00	2,889.99	2,889.99	4,110.01	55.96
20219500 SEWAGE DISP SVC	17,500.00	10,761.92	10,761.92	6,738.08	41.29
20219700 TELEPHONE SVC	75,000.00	52,594.59	52,594.59	22,405.41	61.50
20219800 WATER	13,000.00	4,300.56	4,300.56	8,699.44	70.13
20220500 AUTO MAINT SVC	2,000.00	978.82	978.82	1,021.18	33.08
20220600 AUTO MAINT SUP	3,000.00	2,147.20	2,147.20	852.80	48.94
20222600 EXPEND TOOLS	8,500.00	4,499.50	4,499.50	4,000.50	71.57
20222700 CELLPHONE/PAGER	36,840.00	9,184.95	9,184.95	27,655.05	52.94
20223600 FUEL/LUBRICANTS	4,000.00	1,832.60	1,832.60	2,167.40	24.93
20226100 OFFICE EQ MAINT SVC	4,000.00	1,826.67	1,826.67	2,173.33	45.82
20226400 MODULAR FURNITURE	1,500.00	3,381.19	3,381.19	1,500.00	20.67
20227500 COPY MACHINES	7,500.00	4,584.79	4,584.79	3,218.81	51.23
20229100 OTHER EQ MAINT SVC	13,500.00	3,670.54	3,670.54	7,309.38	2.54
20229200 OTHER EQ MAINT SUP	6,000.00	3,025.08	3,025.08	8,915.21	33.96
20231400 CLOTH/PERSONAL SUP	500.00	498.01	498.01	412.10	387.90
20232200 CUSTODIAL SUP	5,500.00	11,901.44	11,901.44	2,329.46	61.18
20233200 FOOD/CATERING SUP	2,000.00			500.00	55.00
20235100 LAUN/DRY CLEAN SVC	17,000.00			2,474.92	
20244300 MEDICAL SVC				500.00	
20244400 MEDICAL SUP				1,501.99	24.90
20250700 ASSESSMENT COLL SVC				5,098.56	70.01

Fiscal Year		2025			
From period		1			
To period		9			
Fund/Group	345A	RIO LINDA-ELVERTA RECREATION AND PARK			
Funds Center/Group	9345000	RIO LINDA-ELVERTA RECREATION & PARK DIST			
Budget Version	0				
Commitment Item	Budget	Actual-GL	Actual Total	Available	Consumed
20253100 LEGAL SVC	20,000.00	15,111.46	15,111.46	4,888.54	75.56
20254102 BENEFIT ADMIN SVCS	3,600.00	2,700.00	2,700.00	900.00	75.00
20255100 PLANNING SVC	4,000.00			4,000.00	
20257100 SECURITY SVC	123,496.00	84,932.14	84,932.14	38,563.86	68.77
20281700 ELECTION SVC	30,000.00	11,839.43	11,839.43	18,160.57	39.46
20285100 RECREATIONAL SVC	148,620.00	103,828.68	103,828.68	44,791.32	69.86
20285200 RECREATIONAL SUP	19,878.00	4,198.97	4,198.97	15,679.03	21.12
20287300 UNEMPLOYMENT CLAIMS	1,500.00	500.00	500.00		100.00
20289800 OTHER OP EXP SUP	1,000.00			1,000.00	
20291300 AUD/CONTROLLER SVC	13,700.00	13,699.22	13,699.22	0.78	99.99
20291500 COMPASS COSTS	2,750.00	2,704.00	2,704.00	46.00	98.33
20291700 ALARM SERVICES - ACP	5,000.00	2,310.00	2,310.00	2,690.00	46.20
20291900 GS CONTRACT SERVICES	1,500.00	221.00	221.00	1,279.00	14.73
* 20 - SERVICES AND SUPPLIES	853,969.00	533,743.46	533,743.46	320,225.54	62.50
41410100 LAND ACQ COST	135,000.00	134,651.06	134,651.06	348.94	99.74
* 41 - Land	135,000.00	134,651.06	134,651.06		100.00
42420200 STRUCTURES	130,000.00	129,999.91	129,999.91	0.09	100.00
* 42 - Buildings	130,000.00	129,999.91	129,999.91		100.00
43430300 EQUIP SD NON RECON	40,000.00	16,537.82	16,537.82	23,462.18	41.34
* 43 - Equipment	40,000.00	16,537.82	16,537.82		41.34
79790100 CONTINGENCY APPR	65,000.00			65,000.00	
* 79 - Appropriation for Conting	65,000.00				64.75
** Expenditure accounts	2,337,048.00	1,513,183.16	1,513,183.16	823,864.84	53.32
91910100 PROP TAX CUR SEC	1,375,000.00	733,083.37	733,083.37	641,916.63	110.88
91910200 PROP TAX CUR UNSEC	45,000.00	49,894.66	49,894.66	4,894.66	61.33
91910300 PROP TAX CUR SUP	25,000.00	15,331.64	15,331.64	9,668.36	158.90
91910400 PROP TAX SEC DELINQ	8,000.00	12,711.94	12,711.94	4,711.94	88.55
91910500 PROP TAX SUP DELINQ	3,100.00	2,745.02	2,745.02	354.98	147.69
91910600 PROPERTY TAX UNITARY	3,600.00	5,316.76	5,316.76	1,716.76	79.48
91912000 PROP TAX REDEMPTION	145.00	115.25	115.25	29.75	148.38
91913000 PROP TAX PR UNSEC	400.00	593.52	593.52	193.52	58.19
91914000 PROP TAX PENALTIES	300.00	174.57	174.57	125.43	56.14
* 91 - TAXES	1,460,545.00	819,966.73	819,966.73	640,578.27	290.20
94941000 INTEREST INCOME	7,000.00	20,314.00	20,314.00	13,314.00	290.20
* 94 - REVENUE FROM USE OF MONEY	7,000.00	20,314.00	20,314.00		290.20
95952200 HOME PROF TAX REL	7,777.00	4,541.43	4,541.43	3,235.57	58.40
* 95 - INTERGOVERNMENTAL REVENUE	7,777.00	4,541.43	4,541.43		58.40
96960300 SPECIAL ASSESSMENT	28,000.00	14,973.05	14,973.05	13,026.95	53.48
96964600 RECREATION SVC CHGS	298,542.00	299,298.75	299,298.75	756.75	100.25
96969900 SVC FEES OTHER	183,500.00	76,153.57	76,153.57	107,346.43	41.50
* 96 - CHARGES FOR SERVICES	510,042.00	390,425.37	390,425.37	119,616.63	76.55
97979000 MISC OTHER	1,200.00	824.09	824.09	375.91	68.67
* 97 - MISCELLANEOUS REVENUE	1,200.00	824.09	824.09		68.67
** REVENUE ACCOUNTS	1,986,564.00	1,236,071.62	1,236,071.62	750,492.38	62.22
*** Total	350,484.00	277,111.54	277,111.54	73,372.46	79.07

Rio Linda Elverta  
Recreation and Park District

## Finance Report

May 21, 2025



**EXPENDITURES SERVICE AND SUPPLY DETAIL SUMMARY**  
**FY 2024-2025**

ACCT#	ACCOUNT TITLE	Budget	Apr	YTD	%	Balance
10111000	Salaries	\$ 855,348.00	\$ 50,619.53	\$ 609,428.84	71%	\$ 245,919.16
10112400	Committee Members	\$ 9,375.00	\$ 625.00	\$ 5,500.00	59%	\$ 3,875.00
10113200	Time/One Half	\$ 2,000.00	\$ -	\$ 254.64	13%	\$ 1,745.36
10121000	Retirement	\$ 93,717.00	\$ 5,152.53	\$ 57,518.78	61%	\$ 36,198.22
10122000	Medicare	\$ 12,862.00	\$ 743.04	\$ 8,950.24	70%	\$ 3,911.76
10123000	Group Insurance	\$ 61,335.00	\$ 5,418.55	\$ 49,849.39	81%	\$ 11,485.61
10123002	Dental	\$ 5,307.00	\$ 379.10	\$ 3,837.45	72%	\$ 1,469.55
10123004	Vision	\$ 1,135.00	\$ 98.70	\$ 998.40	88%	\$ 136.60
10124000	Workers Comp	\$ 72,000.00	\$ -	\$ 70,112.00	97%	\$ 1,888.00
	<b>SUB TOTAL</b>	<b>\$ 1,113,079.00</b>	<b>\$ 63,036.45</b>	<b>\$ 806,449.74</b>	<b>72%</b>	<b>\$ 306,629.26</b>
20200500	Advertising/Legal Notice	\$ 7,415.00	\$ 524.00	\$ 4,356.00	59%	\$ 3,059.00
20202900	Business/Conference Expense	\$ 4,500.00	\$ -	\$ 205.00	5%	\$ 4,295.00
20203100	Buisness Travel	\$ 10,500.00	\$ 40.00	\$ 493.20	5%	\$ 10,006.80
20203500	Education/Training Services	\$ 6,150.00	\$ -	\$ 428.00	7%	\$ 5,722.00
20203900	Employee Transportation	\$ 500.00	\$ -	\$ 14.00	3%	\$ 486.00
20204100	Computer	\$ 1,000.00	\$ 272.60	\$ 272.60	27%	\$ 727.40
20205300	Property Insurance	\$ 97,950.00	\$ -	\$ 87,940.69	90%	\$ 10,009.31
20205500	Long Term/ Life Insurance	\$ 8,700.00	\$ -	\$ 5,372.03	62%	\$ 3,327.97
20206100	Memberships	\$ 11,900.00	\$ 150.00	\$ 10,718.00	90%	\$ 1,182.00
20207600	Office Supplies	\$ 7,570.00	\$ 278.07	\$ 4,168.84	55%	\$ 3,401.16
20210300	Agric./Hort. Services	\$ 12,000.00	\$ -	\$ 4,035.49	34%	\$ 7,964.51
20211100	Building Main. Services	\$ 8,000.00	\$ -	\$ 6,594.76	82%	\$ 1,405.24
20211200	Building Main. Supplies	\$ 7,500.00	\$ 21.40	\$ 3,827.68	51%	\$ 3,672.32
20214100	Land Imp. Maintenance Services	\$ 8,500.00	\$ -	\$ 7,351.21	86%	\$ 1,148.79
20214200	Land Imp. Maintenance Supplies	\$ 15,000.00	\$ 874.78	\$ 11,113.36	74%	\$ 3,886.64
20216200	Painting Supplies	\$ 3,000.00	\$ 257.05	\$ 2,535.33	85%	\$ 464.67
20218500	Permit Charges	\$ 500.00	\$ -	\$ 560.00	112%	\$ (60.00)
20219100	Electricity	\$ 25,000.00	\$ 2,191.23	\$ 23,517.70	94%	\$ 1,482.30
20219200	Gas	\$ 7,500.00	\$ 468.79	\$ 3,704.16	49%	\$ 3,795.84
20219300	Refuse Disposal	\$ 6,000.00	\$ 380.71	\$ 4,398.78	73%	\$ 1,601.22
20219500	Sewage Disposal	\$ 7,000.00	\$ 598.66	\$ 3,488.65	50%	\$ 3,511.35
20219700	Telephone	\$ 17,500.00	\$ 865.41	\$ 11,627.33	66%	\$ 5,872.67
20219800	Water	\$ 75,000.00	\$ 3,302.54	\$ 55,897.13	75%	\$ 19,102.87
20220500	Automotive Main. Serv.	\$ 13,000.00	\$ 423.62	\$ 4,724.18	36%	\$ 8,275.82
20220600	Automotive Main. Supplies	\$ 4,544.18	\$ 373.86	\$ 4,047.31	89%	\$ 496.87
20222600	Expendable Tools	\$ 3,000.00	\$ 59.23	\$ 2,206.43	74%	\$ 793.57
20222700	Cellphone	\$ 7,000.00	\$ 387.17	\$ 4,886.67	70%	\$ 2,113.33
20223600	Fuel/Lubricants	\$ 36,840.00	\$ 1,209.01	\$ 10,393.96	28%	\$ 26,446.04

20226100	Office Equip. Maint. Services	\$ 4,000.00	\$ 2,167.40	\$ 4,000.00	100%	\$ -
20226400	Office Equipment Furniture-Tables	\$ 4,000.00	\$ -	\$ 826.67	21%	\$ 3,173.33
20227500	Rents/Leases	\$ 1,500.00	\$ -	\$ -	0%	\$ 1,500.00
20227501	Copy Machine Rental	\$ 6,600.00	\$ 485.43	\$ 3,866.62	59%	\$ 2,733.38
20229100	Equipment Maintenance Service	\$ 7,500.00	\$ -	\$ 190.62	3%	\$ 7,309.38
20229200	Equipment Maintenance Supplies	\$ 13,500.00	\$ 418.43	\$ 5,003.22	37%	\$ 8,496.78
20231400	Clothing/Personal Equipment	\$ 800.00	\$ -	\$ 387.90	48%	\$ 412.10
20232200	Custodial Supplies	\$ 6,000.00	\$ -	\$ 3,670.54	61%	\$ 2,329.46
20233200	Food	\$ 500.00	\$ -	\$ -	0%	\$ 500.00
20235100	Laundry/Dry Cleaning	\$ 5,500.00	\$ 355.60	\$ 3,380.68	61%	\$ 2,119.32
20244300	Medical Services	\$ 500.00	\$ -	\$ -	0%	\$ 500.00
20244400	First Aid Safety Supplies	\$ 2,000.00	\$ -	\$ 498.01	25%	\$ 1,501.99
20250700	Assessment/County Fees	\$ 17,000.00	\$ -	\$ 11,901.44	70%	\$ 5,098.56
20253100	Legal Services	\$ 20,000.00	\$ -	\$ 15,111.46	76%	\$ 4,888.54
20254102	Benefit Admin. Service	\$ 3,600.00	\$ 300.00	\$ 3,000.00	83%	\$ 600.00
20255100	Planning Services	\$ 4,000.00	\$ -	\$ -	0%	\$ 4,000.00
20257100	Security Service	\$ 123,496.00	\$ 8,280.00	\$ 93,308.50	76%	\$ 30,187.50
20281700	Elections	\$ 30,000.00	\$ 12,396.09	\$ 24,235.52	81%	\$ 5,764.48
20285100	Recreation Services	\$ 148,620.00	\$ 15,569.95	\$ 119,398.63	80%	\$ 29,221.37
20285200	Recreation Supplies	\$ 19,878.00	\$ 117.86	\$ 4,316.83	22%	\$ 15,561.17
20287300	Unemployment Claims	\$ 500.00	\$ -	\$ 500.00	100%	\$ -
20289800	Expenditure Reimbursements	\$ 1,000.00	\$ -	\$ -	0%	\$ 1,000.00
20291300	Auditor/Controller Services	\$ 13,700.00	\$ -	\$ 13,699.22	100%	\$ 0.78
20291500	Compass Costs	\$ 2,750.00	\$ -	\$ 2,704.00	98%	\$ 46.00
20291700	Alarm Services	\$ 5,000.00	\$ 265.29	\$ 2,575.29	52%	\$ 2,424.71
20291900	GS Work Request Services-DOJ	\$ 1,500.00	\$ 32.00	\$ 253.00	17%	\$ 1,247.00
	<b>SUB TOTAL</b>	<b>\$ 856,513.18</b>	<b>\$ 53,066.18</b>	<b>\$ 591,706.64</b>	<b>69.08%</b>	<b>\$ 264,806.54</b>
41410100	Land Improvements	\$ 135,000.00	\$ -	\$ 134,651.06	100%	\$ 348.94
42420200	Building	\$ 130,000.00	\$ 8,212.00	\$ 129,999.91	100%	\$ 0.09
43430300	Vehicle	\$ 40,000.00	\$ 6,324.30	\$ 25,401.00	64%	\$ 14,599.00
	<b>SUB TOTAL</b>	<b>\$ 305,000.00</b>	<b>\$ 14,536.30</b>	<b>\$ 290,051.97</b>	<b>95.10%</b>	<b>\$ 14,948.03</b>
9345000	<b>BUDGET UNIT TOTAL</b>	<b>\$ 2,274,592.18</b>	<b>\$ 130,638.93</b>	<b>\$ 1,688,208.35</b>	<b>74.22%</b>	<b>\$ 586,383.83</b>

**Revenue 2024-2025**

	ACCOUNT TITLE	Budget	Apr	YTD	%	Balance
91910100	Prop. Tax Cur Se	\$ 1,375,000.00	\$ 1,677.66	\$ 734,761.03	53%	\$ 640,238.97
91910200	Prop. Tax Cur Un	\$ 45,000.00	\$ 566.82	\$ 50,461.48	112%	\$ (5,461.48)
91910300	Prop. Tax Cur Su	\$ 25,000.00	\$ 5,163.98	\$ 20,495.62	82%	\$ 4,504.38
91910400	Prop. Tax Sec De	\$ 8,000.00	\$ -	\$ 12,711.94	159%	\$ (4,711.94)
91910500	Prop. Tax Sup De	\$ 3,100.00	\$ -	\$ 2,745.02	89%	\$ 354.98
91910600	Prop. Tax Unitary	\$ 3,600.00	\$ -	\$ 5,316.76	148%	\$ (1,716.76)
91912000	Redemption	\$ 145.00	\$ -	\$ 115.25	79%	\$ 29.75
91913000	Prop. Tax Pr Uns	\$ 400.00	\$ 75.66	\$ 622.95	156%	\$ (222.95)
91914000	Prop. Tax Penalty	\$ 300.00	\$ 46.83	\$ 221.40	74%	\$ 78.60
94941000	Interst Incom	\$ 7,000.00	\$ 26,158.00	\$ 46,472.00	664%	\$ (39,472.00)
95952200	Home Prop Tax R	\$ 7,777.00	\$ -	\$ 4,541.43	58%	\$ 3,235.57
96960300	Special Assesment	\$ 28,000.00	\$ -	\$ 14,973.05	53%	\$ 13,026.95
96964600	Recreation	\$ 298,542.00	\$ -	\$ 432,954.84	145%	\$ (134,412.84)
96969900	SAFCA	\$ 183,500.00	\$ -	\$ 109,962.73	60%	\$ 73,537.27
97979000	Misc.	\$ 1,200.00	\$ -	\$ 1,398.46	117%	\$ (198.46)
10124000	Workers Comp		\$ -	\$ 18,492.00	#DIV/0!	\$ (18,492.00)
20207600	Office Supplies	\$ -	\$ -	\$ 604.91	#DIV/0!	\$ (604.91)
20257100	Security	\$ -	\$ -	\$ 1,620.86	#DIV/0!	\$ (1,620.86)
20220500	Vehicle Services	\$ -	\$ -	\$ 927.93	#DIV/0!	\$ (927.93)
20220600	Vehicle Supplies	\$ -	\$ -	\$ 3,134.18	#DIV/0!	\$ (3,134.18)
43430300	Equipment	\$ -	\$ -	\$ 739.00	#DIV/0!	\$ (739.00)
	<b>BUDGET TOTAL</b>	<b>\$ 1,986,564.00</b>	<b>\$ 33,688.95</b>	<b>\$1,463,272.84</b>	<b>74%</b>	<b>\$ 523,291.16</b>

Misc.

# Recreation Summary 2024/2025

YOUTH CARE PROGRAMS	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	Total Revenue
Summer Camps	\$ 23,594.00	\$ 24,340.00	\$ 80,581.00	\$ (10,526.67)	\$ (10,853.76)	\$ 69,727.24
<b>TOTAL</b>	<b>\$ 23,594.00</b>	<b>\$ 24,340.00</b>	<b>\$ 80,581.00</b>	<b>\$ (10,526.67)</b>	<b>\$ (10,853.76)</b>	<b>\$ 69,727.24</b>
LEISURE CLASSES	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Dance/Gym - CC	\$ 350.00	\$ 3,250.00	\$ 5,333.75	\$ -	\$ (300.15)	\$ 5,033.60
ECHO		\$ -	\$ -	\$ -	\$ -	\$ -
Elections		\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 350.00</b>	<b>\$ 3,250.00</b>	<b>\$ 5,333.75</b>	<b>\$ -</b>	<b>\$ (300.15)</b>	<b>\$ 5,033.60</b>
SAFETY/MARKETING	Budget Expense	Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
CPR Course	\$ 1,400.00	\$ 1,600.00	\$ 320.00		\$ (230.00)	\$ 90.00
Marketing/Promotions	\$ 1,188.00	\$ -	\$ -		\$ (1,538.06)	\$ (1,538.06)
<b>TOTAL</b>	<b>\$ 2,588.00</b>	<b>\$ 1,600.00</b>	<b>\$ 320.00</b>	<b>\$ -</b>	<b>\$ (1,768.06)</b>	<b>\$ (1,448.06)</b>
SPECIAL EVENTS 2400	Budget Expense	Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
RLRPD Anniversary	\$ 3,933.00	\$ -	\$ -		\$ -	\$ -
Breakfast W/Santa	\$ 938.00	\$ 850.00	\$ 10.00	\$ (180.61)	\$ (514.78)	\$ (504.78)
Creek Week	\$ -	\$ -	\$ -		\$ -	\$ -
Country Faire	\$ 590.00	\$ 590.00	\$ -	\$ (301.47)	\$ (301.47)	\$ (301.47)
Eggstravaganza	\$ 1,211.00	\$ 800.00	\$ 40.00	\$ (140.96)	\$ (140.96)	\$ (100.96)
Events (Misc)	\$ 1,115.00	\$ -	\$ -		\$ (39.49)	\$ (39.49)
E-Waste	\$ -	\$ -	\$ -		\$ -	\$ -
Family Bingo	\$ 321.00	\$ 350.00	\$ -		\$ -	\$ 135.00
Family Paint Night	\$ -	\$ -	\$ 135.00		\$ -	\$ 135.00
Farmers Market	\$ -	\$ -	\$ 750.00		\$ -	\$ 750.00
Farm & Tractor Days	\$ -	\$ -	\$ -		\$ -	\$ -
Kids Night Out	\$ 321.00	\$ 350.00	\$ 90.00	\$ (140.96)	\$ (202.10)	\$ (112.10)
Movie in the Park	\$ 487.00	\$ 195.00	\$ -	\$ (327.27)	\$ (458.56)	\$ (458.56)
National Night Out	\$ -	\$ -	\$ -	\$ (141.12)	\$ (141.12)	\$ (141.12)
Trunk or Treat	\$ 919.00	\$ 700.00	\$ -	\$ (70.48)	\$ (323.53)	\$ (323.53)
Valentine's Event	\$ 686.00	\$ 500.00	\$ 347.00		\$ (105.31)	\$ 241.69
Veterans Day	\$ 246.00	\$ -	\$ -		\$ (45.24)	\$ (45.24)
<b>TOTAL</b>	<b>\$ 10,767.00</b>	<b>\$ 4,335.00</b>	<b>\$ 1,372.00</b>	<b>\$ (1,302.87)</b>	<b>\$ (2,272.56)</b>	<b>\$ (900.56)</b>
SENIOR ACTIVITIES	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Senior Lunch	\$ 26,806.00	\$ -	\$ -	\$ (14,567.98)	\$ (15,059.96)	\$ (15,059.96)
Senior Trips	\$ 1,310.00	\$ 350.00	\$ -	\$ (214.88)	\$ (214.88)	\$ (214.88)
<b>TOTAL</b>	<b>\$ 28,116.00</b>	<b>\$ 350.00</b>	<b>\$ -</b>	<b>\$ (14,782.86)</b>	<b>\$ (15,274.84)</b>	<b>-\$15,274.84</b>
YOUTH/ADULT SPORTS	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Adult Softball	\$ 5,772.00	\$ 5,850.00	\$ 450.00	\$ (207.49)	\$ (1,117.58)	\$ (667.58)
National Academy of Athletics	\$ 13,650.00	\$ 20,000.00	\$ 77,785.50		\$ (17,276.18)	\$ 60,509.32
Taekwondo	\$ 100,260.00	\$ 108,000.00	\$ 125,670.00		\$ (84,565.00)	\$ 41,105.00
Youth Art Class	\$ 2,666.00	\$ 2,880.00	\$ 5,665.00	\$ (1,013.15)	\$ (290.73)	\$ 5,374.27
Youth Sports Camp	\$ -	\$ 13,650.00	\$ -		\$ -	\$ -
Youth Water Polo	\$ 643.00	\$ 1,950.00	\$ -		\$ (65.00)	\$ (65.00)
<b>TOTAL</b>	<b>\$ 122,991.00</b>	<b>\$ 152,330.00</b>	<b>\$ 209,570.50</b>	<b>\$ (1,220.64)</b>	<b>\$ (103,314.49)</b>	<b>\$ 106,256.01</b>



<b>AQUATICS</b>	<b>Budget Expense</b>	<b>Budget Revenue</b>	<b>Revenue-YTD</b>	<b>Staffing YTD</b>	<b>Total Expenses</b>	<b>TOTAL</b>
Aquatics Supplies	\$ 7,560.00	\$ -	\$ 54.93		\$ (4,104.20)	\$ (4,049.27)
Cashier	\$ -	\$ -	\$ -	\$ (1,993.32)	\$ (1,993.32)	\$ (1,993.32)
Equipment Rentals (Pool Safety Equip)	\$ -	\$ -	\$ -		\$ -	\$ -
Lifeguard Training (seasonal training)	\$ 3,295.00	\$ 2,700.00	\$ 2,560.00		\$ (4,375.47)	\$ (1,815.47)
Manager	\$ -	\$ -	\$ -	\$ (14,644.35)	\$ (14,644.35)	\$ (14,644.35)
Movie at the Pool	\$ -	\$ -	\$ 18.00	\$ (796.05)	\$ (796.05)	\$ (778.05)
Pool Rental	\$ -	\$ -	\$ 373.00		\$ -	\$ 373.00
Public Swim	\$ 28,800.00	\$ 16,575.00	\$ 21,233.50	\$ (13,873.38)	\$ (13,873.38)	\$ 7,360.12
Public Swim - Grant	\$ -	\$ -	\$ 22,500.00	\$ (11,880.40)	\$ (15,941.66)	\$ 6,558.34
Staff Training	\$ 24,695.00	\$ -	\$ -	\$ (990.64)	\$ (990.64)	\$ (990.64)
Summer Kick off - Pool Bash	\$ 671.00	\$ 500.00	\$ -		\$ -	\$ -
Swim Lessons	\$ 23,695.00	\$ 24,280.00	\$ 2,093.00	\$ (19,848.18)	\$ (19,848.18)	\$ (17,755.18)
Twin Rivers Lifeguard Class	\$ -	\$ -	\$ -	\$ (605.88)	\$ (605.88)	\$ (605.88)
Water Aerobics	\$ 586.00	\$ 800.00	\$ -	\$ (422.88)	\$ (517.68)	\$ (517.68)
<b>TOTAL</b>	<b>\$ 89,302.00</b>	<b>\$ 44,855.00</b>	<b>\$ 48,832.43</b>	<b>\$ (65,055.08)</b>	<b>\$ (77,690.81)</b>	<b>\$ (28,858.38)</b>
<b>SWIM TEAM</b>	<b>Budget Expense</b>	<b>Budget Revenue</b>	<b>Revenue-YTD</b>	<b>Staffing YTD</b>	<b>Total Expenses</b>	<b>TOTAL</b>
Polar Plunge	\$ -		\$ 110.00	\$ (105.75)	\$ (215.75)	\$ (105.75)
Stroke & Turn	\$ -	\$ 2,800.00	\$ 10,198.76	\$ (590.53)	\$ (590.53)	\$ 9,608.23
Swim Team	\$ 26,296.00	\$ 26,800.00	\$ 9,556.13	\$ (11,307.74)	\$ (12,647.74)	\$ (3,091.61)
<b>TOTAL</b>	<b>\$ 26,296.00</b>	<b>\$ 29,600.00</b>	<b>\$ 19,864.89</b>	<b>\$ (12,004.02)</b>	<b>\$ (13,454.02)</b>	<b>\$ 6,410.87</b>
<b>Grand Total</b>	<b>\$ 304,004.00</b>	<b>\$ 260,660.00</b>	<b>\$ 365,874.57</b>	<b>\$ (104,892.14)</b>	<b>\$ (224,928.69)</b>	<b>\$ 140,945.88</b>

# Recreation Summary 2024/2025

YOUTH CARE PROGRAMS	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	Total Revenue
Summer Camps	\$ 23,594.00	\$ 24,340.00	\$ 80,581.00	\$ (10,526.67)	\$ (10,853.76)	\$ 69,727.24
<b>TOTAL</b>	<b>\$ 23,594.00</b>	<b>\$ 24,340.00</b>	<b>\$ 80,581.00</b>	<b>\$ (10,526.67)</b>	<b>\$ (10,853.76)</b>	<b>\$ 69,727.24</b>
LEISURE CLASSES	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Dance/Gym - CC	\$ 350.00	\$ 3,250.00	\$ 5,333.75	\$ -	\$ (300.15)	\$ 5,033.60
ECHO		\$ -	\$ -	\$ -	\$ -	\$ -
Elections		\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 350.00</b>	<b>\$ 3,250.00</b>	<b>\$ 5,333.75</b>	<b>\$ -</b>	<b>\$ (300.15)</b>	<b>\$ 5,033.60</b>
SAFETY/MARKETING	Budget Expense	Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
CPR Course	\$ 1,400.00	\$ 1,600.00	\$ 320.00		\$ (230.00)	\$ 90.00
Marketing/Promotions	\$ 1,188.00	\$ -	\$ -		\$ (1,538.06)	\$ (1,538.06)
<b>TOTAL</b>	<b>\$ 2,588.00</b>	<b>\$ 1,600.00</b>	<b>\$ 320.00</b>	<b>\$ -</b>	<b>\$ (1,768.06)</b>	<b>\$ (1,448.06)</b>
SPECIAL EVENTS 2400	Budget Expense	Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
RLERPD Anniversary	\$ 3,933.00	\$ -	\$ -		\$ -	\$ -
Breakfast W/Santa	\$ 938.00	\$ 850.00	\$ 10.00	\$ (180.61)	\$ (514.78)	\$ (504.78)
Creek Week	\$ -	\$ -	\$ -		\$ -	\$ -
Country Faire	\$ 590.00	\$ 590.00	\$ -	\$ (301.47)	\$ (301.47)	\$ (301.47)
Eggstravaganza	\$ 1,211.00	\$ 800.00	\$ 40.00	\$ (140.96)	\$ (140.96)	\$ (100.96)
Events (Misc)	\$ 1,115.00	\$ -	\$ -		\$ (39.49)	\$ (39.49)
E-Waste	\$ -	\$ -	\$ -		\$ -	\$ -
Family Bingo	\$ 321.00	\$ 350.00	\$ -		\$ -	\$ 135.00
Family Paint Night	\$ -	\$ -	\$ 135.00		\$ -	\$ 135.00
Farmers Market	\$ -	\$ -	\$ 750.00		\$ -	\$ 750.00
Farm & Tractor Days	\$ -	\$ -	\$ -		\$ -	\$ -
Kids Night Out	\$ 321.00	\$ 350.00	\$ 90.00	\$ (140.96)	\$ (202.10)	\$ (112.10)
Movie in the Park	\$ 487.00	\$ 195.00	\$ -	\$ (327.27)	\$ (458.56)	\$ (458.56)
National Night Out	\$ -	\$ -	\$ -	\$ (141.12)	\$ (141.12)	\$ (141.12)
Trunk or Treat	\$ 919.00	\$ 700.00	\$ -	\$ (70.48)	\$ (323.53)	\$ (323.53)
Valentine's Event	\$ 686.00	\$ 500.00	\$ 347.00		\$ (105.31)	\$ 241.69
Veterans Day	\$ 246.00	\$ -	\$ -		\$ (45.24)	\$ (45.24)
<b>TOTAL</b>	<b>\$ 10,767.00</b>	<b>\$ 4,335.00</b>	<b>\$ 1,372.00</b>	<b>\$ (1,302.87)</b>	<b>\$ (2,272.56)</b>	<b>\$ (900.56)</b>
SENIOR ACTIVITIES	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Senior Lunch	\$ 26,806.00	\$ -	\$ -	\$ (14,567.98)	\$ (15,059.96)	\$ (15,059.96)
Senior Trips	\$ 1,310.00	\$ 350.00	\$ -	\$ (214.88)	\$ (214.88)	\$ (214.88)
<b>TOTAL</b>	<b>\$ 28,116.00</b>	<b>\$ 350.00</b>	<b>\$ -</b>	<b>\$ (14,782.86)</b>	<b>\$ (15,274.84)</b>	<b>\$-15,274.84</b>
YOUTH/ADULT SPORTS	Budget Expense	Budget Revenue	Revenue-YTD	Staffing YTD	Total Expenses	TOTAL
Adult Softball	\$ 5,772.00	\$ 5,850.00	\$ 450.00	\$ (207.49)	\$ (1,117.58)	\$ (667.58)
National Academy of Athletics	\$ 13,650.00	\$ 20,000.00	\$ 77,785.50		\$ (17,276.18)	\$ 60,509.32
Taekwondo	\$ 100,260.00	\$ 108,000.00	\$ 125,670.00		\$ (84,565.00)	\$ 41,105.00
Youth Art Class	\$ 2,666.00	\$ 2,880.00	\$ 5,665.00	\$ (1,013.15)	\$ (290.73)	\$ 5,374.27
Youth Sports Camp	\$ -	\$ 13,650.00	\$ -		\$ -	\$ -
Youth Water Polo	\$ 643.00	\$ 1,950.00	\$ -		\$ (65.00)	\$ (65.00)
<b>TOTAL</b>	<b>\$ 122,991.00</b>	<b>\$ 152,330.00</b>	<b>\$ 209,570.50</b>	<b>\$ (1,220.64)</b>	<b>\$ (103,314.49)</b>	<b>\$ 106,256.01</b>

<b>AQUATICS</b>	<b>Budget Expense</b>	<b>Budget Revenue</b>	<b>Revenue-YTD</b>	<b>Staffing YTD</b>	<b>Total Expenses</b>	<b>TOTAL</b>
Aquatics Supplies	\$ 7,560.00	\$ -	\$ 54.93		\$ (4,104.20)	\$ (4,049.27)
Cashier	\$ -	\$ -	\$ -	\$ (1,993.32)	\$ (1,993.32)	\$ (1,993.32)
Equipment Rentals (Pool Safety Equip	\$ -	\$ -	\$ -		\$ -	\$ -
Lifeguard Training (seasonal training)	\$ 3,295.00	\$ 2,700.00	\$ 2,560.00		\$ (4,375.47)	\$ (1,815.47)
Manager	\$ -	\$ -	\$ -	\$ (14,644.35)	\$ (14,644.35)	\$ (14,644.35)
Movie at the Pool	\$ -	\$ -	\$ 18.00	\$ (796.05)	\$ (796.05)	\$ (778.05)
Pool Rental	\$ -	\$ -	\$ 373.00		\$ -	\$ 373.00
Public Swim	\$ 28,800.00	\$ 16,575.00	\$ 21,233.50	\$ (13,873.38)	\$ (13,873.38)	\$ 7,360.12
Public Swim - Grant	\$ -	\$ -	\$ 22,500.00	\$ (11,880.40)	\$ (15,941.66)	\$ 6,558.34
Staff Training	\$ 24,695.00	\$ -	\$ -	\$ (990.64)	\$ (990.64)	\$ (990.64)
Summer Kick off - Pool Bash	\$ 671.00	\$ 500.00	\$ -		\$ -	\$ -
Swim Lessons	\$ 23,695.00	\$ 24,280.00	\$ 2,093.00	\$ (19,848.18)	\$ (19,848.18)	\$ (17,755.18)
Twin Rivers Lifeguard Class	\$ -	\$ -	\$ -	\$ (605.88)	\$ (605.88)	\$ (605.88)
Water Aerobics	\$ 586.00	\$ 800.00	\$ -	\$ (422.88)	\$ (517.68)	\$ (517.68)
<b>TOTAL</b>	<b>\$ 89,302.00</b>	<b>\$ 44,855.00</b>	<b>\$ 48,832.43</b>	<b>\$ (65,055.08)</b>	<b>\$ (77,690.81)</b>	<b>\$ (28,858.38)</b>
<b>SWIM TEAM</b>	<b>Budget Expense</b>	<b>Budget Revenue</b>	<b>Revenue-YTD</b>	<b>Staffing YTD</b>	<b>Total Expenses</b>	<b>TOTAL</b>
Polar Plunge	\$ -		\$ 110.00	\$ (105.75)	\$ (215.75)	\$ (105.75)
Stroke & Turn	\$ -	\$ 2,800.00	\$ 10,198.76	\$ (590.53)	\$ (590.53)	\$ 9,608.23
Swim Team	\$ 26,296.00	\$ 26,800.00	\$ 9,556.13	\$ (11,307.74)	\$ (12,647.74)	\$ (3,091.61)
<b>TOTAL</b>	<b>\$ 26,296.00</b>	<b>\$ 29,600.00</b>	<b>\$ 19,864.89</b>	<b>\$ (12,004.02)</b>	<b>\$ (13,454.02)</b>	<b>\$ 6,410.87</b>
<b>Grand Total</b>	<b>\$ 304,004.00</b>	<b>\$ 260,660.00</b>	<b>\$ 365,874.57</b>	<b>\$ (104,892.14)</b>	<b>\$ (224,928.69)</b>	<b>\$ 140,945.88</b>



RENTALS	Budget Revenue	Revenue	Salary + Benefits	Refunds	Total Exp	Balance
BMX	\$ 5,200.00	\$ 400.00		\$ -	\$ -	\$ 400.00
CC	\$ 21,865.00	\$ 11,280.00	\$ (911.19)	\$ (5,915.00)	\$ (6,826.19)	\$ 4,453.81
CPHA	\$ 15,296.00	\$ 500.00		\$ (3,400.00)	\$ (3,400.00)	\$ (2,900.00)
Depot	\$ 5,210.00	\$ 6,170.00	\$ (684.93)	\$ (2,240.00)	\$ (2,924.93)	\$ 3,245.07
Equipment Rental/Marque	\$ -	\$ 75.00		\$ -	\$ -	\$ 75.00
Babe Best	\$ -	\$ 517.89		\$ -	\$ -	\$ 517.89
Westside Field	\$ 6,000.00	\$ 5,630.00		\$ -	\$ -	\$ 5,630.00
Westside Lights	\$ -	\$ 917.10		\$ -	\$ -	\$ 917.10
Parks	\$ 350.00	\$ -	\$ (36.10)	\$ -	\$ (36.10)	\$ (36.10)
High School Pool	\$ 2,100.00	\$ 960.00		\$ (182.00)	\$ (182.00)	\$ 778.00
<b>TOTAL</b>	<b>\$ 56,021.00</b>	<b>\$ 26,449.99</b>	<b>\$ (1,632.22)</b>	<b>\$ (11,737.00)</b>	<b>\$ (13,369.22)</b>	<b>\$ 13,080.77</b>
	<b>SUB TOTAL</b>	<b>\$26,449.99</b>	<b>\$ (1,632.22)</b>	<b>\$ (11,737.00)</b>	<b>\$ (13,369.22)</b>	<b>\$13,080.77</b>





**SAFE**  
CREDIT UNION

2295 Iron Point Road, Suite 100  
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Member Number:	819745
Statement Period:	04/01/25 to 04/30/25
Page:	1 of 3

RIO LINDA ELVERTA RECREATION AND PARK DI  
810 OAK LN  
RIO LINDA CA 95673-2342

#### Statement Summary This Period:

Checking	\$	126,500.37
Savings	\$	0.00
Money Market	\$	-
Certificates	\$	-
IRAs/Coverdell	\$	-
Share Total	\$	126,500.37



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#### BUSINESS VALUE CHECKING

Account Number: 30581974594

Beginning Balance:	89,478.06
Deposits:	82,036.49
Withdrawals/Checks Paid:	45,014.18
Service Charges / Fees:	0.00
Dividends Earned:	0.00
Ending Balance:	126,500.37

Joint Owners/Authorized Signers:	Micah B Heller Lisa L Burnham-Morris Annette S Hernandez
Year to Date Dividends:	0.00
Number of Checks Paid:	1
Annual Percentage Yield Earned:	0.00%
For Period 04/01/25 to 04/30/25	

Deposits Post Date	Amount	Description
04-01	317.72	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-F4K0Z1T6C3O5
04-01	151.33	External Deposit BANKCARD - BTOT DEP 422369770009681
04-02	1,493.36	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-G6E7G3L0S5H3
04-02	141.48	External Deposit BANKCARD - MTOT DEP 422369770009681
04-03	2,288.64	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-P8M9B0S1O8O8
04-03	70.74	External Deposit BANKCARD - BTOT DEP 422369770009681
04-03	51,000.00	Deposit
04-04	523.47	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-O0C4N2H8B2O4
04-04	370.13	External Deposit BANKCARD - BTOT DEP 422369770009681
04-07	247.18	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-R2Y6F8E9V4D0
04-07	230.17	External Deposit BANKCARD - BTOT DEP 422369770009681
04-08	80.59	External Deposit BANKCARD - BTOT DEP 422369770009681



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Member Number:	819745
Statement Period:	04/01/25 to 04/30/25
Page:	2 of 3

#### BUSINESS VALUE CHECKING continued

##### Deposits

Post Date	Amount	Description
04-09	100.00	Deposit
04-09	699.13	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-X2O8K3X9A6Z9
04-10	188.95	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-E6M0V0O8O7F6
04-14	368.49	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-A8A8N6N1E8P9
04-14	591.08	External Deposit BANKCARD - BTOT DEP 422369770009681
04-14	188.95	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-T1J7T2K1A9M4
04-15	876.60	External Deposit BANKCARD - BTOT DEP 422369770009681
04-15	433.21	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-C5Q9K7J6C8B0
04-18	2,068.49	External Deposit BANKCARD - BTOT DEP 422369770009681
04-21	34.64	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-D3M2U6C8B4B3
04-23	188.95	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-I3W5F6Z4C1D8
04-24	247.18	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-C3Q8C5A8V4V2
04-24	1,971.92	External Deposit BANKCARD - BTOT DEP 422369770009681
04-25	494.06	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-V1H5R3G6Q0K1
04-25	561.44	External Deposit BANKCARD - BTOT DEP 422369770009681
04-25	13,336.78	Deposit
04-25	20.00	Deposit
04-28	1,080.91	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-C2K0K8L2Z4X3
04-28	139.10	External Deposit BANKCARD - BTOT DEP 422369770009681
04-29	746.39	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-M0S2L6F7V8S0
04-29	111.81	External Deposit BANKCARD - BTOT DEP 422369770009681
04-29	673.60	External Deposit RLERPD AquaKnigh - RLERPD Aqu ST-D0H9Q3Z5L2G1

##### Fees & Withdrawals

Post Date	Amount	Description
04-01	-448.24	External Withdrawal BANKCARD - MTOT DISC 422369770009681
04-02	-16.10	External Withdrawal AUTHNET GATEWAY - BILLING 141444013
04-03	-16.00	External Withdrawal RLERPD AquaKnigh - RLERPD Aqu ST-O1Z1Q5X1Y7S1
04-04	-44,513.89	Check 128
04-14	-19.95	External Withdrawal BANKCARD1 - AR NACHA COMPANY.CO 422369770009681

##### Checks Paid

Number	Date	Amount	Number	Date	Amount	Number	Date	Amount
128	04-04	44,513.89						

#### BUSINESS SHARE SAVINGS

Account Number: 20581974500

Beginning Balance: 0.00  
Ending Balance: 0.00

Joint Owners/Authorized Signers: Micah B Heller  
Lisa L Burnham-Morris  
Annette S Hernandez  
Year to Date Dividends: 0.00  
Annual Percentage Yield Earned: 0.00%  
For Period 04/01/25 to 04/30/25

### Consumer Error Resolution Notice—Electronic Transfers

## Business Error Resolution Notice—Electronic Transfers

### Other Errors or Inquiries

## How To Contact Us

You may write to us at: SAFE Credit Union, 2295 Iron Point Road, Suite 100, Folsom CA 95630-8765.

### What To Tell Us in Case of an Error or Inquiry

- ### Negative Credit Information

## To Balance Your Checking Account

- Step 3:** Enter the ending balance on this statement. \$ \_\_\_\_\_

- Step 4:** Add any deposits listed in your register or transfers in your account that are not shown on this statement.

- Step 5:** Calculate the subtotal  
(Step 3 Plus Step 4). \$ \_\_\_\_\_

- Step 6:** Enter the Total outstanding checks and withdrawals from the table. \$ \_\_\_\_\_

- Step 7:** Calculate the ending balance (Step 5 Minus Step 6). This amount should be the same as the current balance shown in your check register.

[illegible]

S-232 4/30/2023



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Rio Linda Elverta Recreation and Park District  
810 Oak Lane  
Rio Linda, CA 95673

# Summary Statement

April 30, 2025

Page 1 of 3

Investor ID: CA-01-0189

## California CLASS

### California CLASS

Average Monthly Yield: 4.3934%					
	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD
CA-01-0189-0001 General Fund	349,884.20	0.00	0.00	1,263.47	5,041.44
TOTAL	349,884.20	0.00	0.00	1,263.47	5,041.44
				Average Daily Balance	Month End Balance
				349,926.32	351,147.67
				349,926.32	351,147.67

Tel: (877) 930-5213

www.californiadclass.com



# Account Statement

April 30, 2025

Page 2 of 3

Account Number: CA-01-0189-0001

## General Fund

Average Monthly Yield: 4.3934%

### Account Summary

	Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
California CLASS	349,884.20	0.00	0.00	1,263.47	5,041.44	349,926.32	351,147.67

### Transaction Activity

Transaction Date	Transaction Description	Contributions	Withdrawals	Balance	Transaction Number
04/01/2025	Beginning Balance			349,884.20	
04/30/2025	Income Dividend Reinvestment	1,263.47			
04/30/2025	Ending Balance			351,147.67	

www.californiaclass.com

Tel: (877) 930-5213

# CA Class

<u>Fiscal Month</u>	<u>Beginning Balance</u>	<u>Interest</u>	<u>Ending Balance</u>
1	\$ 338,000.00	\$ 50.19	\$ 338,050.19
2	\$ 338,050.19	\$ 1,548.34	\$ 339,598.53
3	\$ 339,598.53	\$ 1,463.56	\$ 341,062.09
4	\$ 341,062.09	\$ 2,331.13	\$ 343,393.22
5	\$ 343,393.22	\$ 1,358.73	\$ 344,751.95
6	\$ 344,751.95	\$ 1,354.28	\$ 346,106.23
7	\$ 346,106.23	\$ 1,300.45	\$ 347,406.68
8	\$ 347,406.68	\$ 1,176.32	\$ 348,583.00
9	\$ 348,583.00	\$ 1,301.20	\$ 349,884.20
10	\$ 349,884.20	\$ 1,263.47	\$ 351,147.67
11			\$ -
12			\$ -
		\$ 13,147.67	\$ 351,147.67



**Rio Linda Elverta  
Recreation and Park District**

**AGENDA REPORT**

Item #5

**TO:** Board of Directors  
**FROM:** Don Davidson, Parks Supervisor  
**REPORT DATE:** May 8, 2025  
**MEETING DATE:** May 21, 2025  
**SUBJECT:** Monthly Park Maintenance Report – April 2025

**Events/Rentals**

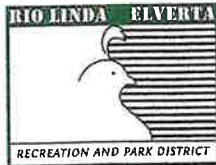
- We had one baby shower at the Community Center

**Staff Daily Assignments**

- Maintained two facilities for all contractors and meetings
- Staff have been completing our weekly contract for SAFCA.
- Every morning Staff removes trash and makes sure our parks are safe for our community.

**Additional Assignments**

- Irrigation will be a work in progress for the next couple of months
- Playground Inspections are done at the beginning of every month
- Staff completed the repairs to the scoreboard at Westside park. Staff also installed bird spikes along the top of the scoreboard
- Staff rebuilt a flush valve at Babe Best
- Staff is constantly doing vehicle maintenance to ensure they are safe and operating properly.
- Staff moved concrete garbage cans from Hayer Park to the Community Center to try and slow down the constant lawn jobs we are experiencing
- Parks Make Life Better...



## **RIO LINDA ELVERTA RECREATION & PARK DISTRICT**

### **AGENDA REPORT**

Item #6

**TO:** Board of Directors  
**FROM:** Yanni Lagge- Recreation Supervisor  
**REPORT DATE:** May 13<sup>th</sup> 2025  
**MEETING DATE:** May 21<sup>st</sup> 2025  
**SUBJECT:** Recreation Division Monthly Report –April 2025

---

**Recommended Action:** Receive and file the Monthly Recreation Division Report for April 2025.

### **ADMINISTRATION**

- Staff is in the process of onboarding lifeguards and summer camp leaders in preparation for the upcoming season. Preparations for the pool opening and summer camp schedule are well underway.
- Staff is scheduled to participate in upcoming community events, including Farm and Tractor Days and Movie in the Park.

### **SPECIAL EVENTS**

- **Family Paint Night** was held on May 2nd and had a great turnout, with positive feedback from attendees.
- **Farm and Tractor Days** will take place on May 16th–17th. We will be offering a seed planting activity for kids and distributing flyers for upcoming programs and events.
- **Movie in the Park** is scheduled in partnership with Little League as part of their Closing Day festivities.

### **COMMUNITY PROGRAMS**

#### **Youth Programs:**

- Ruby's class begins on May 14th.
- AquaKnights Swim Team has officially started practices for the season. We have a strong turnout this year with **122 swimmers** registered.
- Joanna's Kids R It gymnastics program is underway, with participants currently rehearsing and preparing for summer recitals.

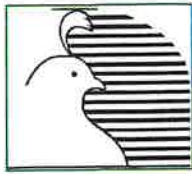
#### **Adult Programs:**

- Senior Spring BBQ is scheduled for May 20th. The event will feature hamburgers and a variety of delicious sides, offering a fun and social gathering for our senior participants.
- Pickleball participation continues to grow, with daily play becoming more popular as the weather improves

### **FACILITY RENTALS**

- **May Rentals** – Three facility rentals.





## **RIO LINDA ELVERTA RECREATION AND PARK DISTRICT**

### **AGENDA REPORT**

Item #7

**TO:** Board of Directors  
**FROM:** Mike Heller, General Manager  
**REPORT DATE:** May 15, 2025  
**MEETING DATE:** May 21, 2025  
**SUBJECT:** **General Manager's Report for April/May 2025**

---

#### **Recommendation:**

That the Board of Directors receives the report for file.

#### **Discussion:**

1. The Recreation and Park District submitted an application to Representative Bera's office for consideration of a Community Funds Project through the Congressional Appropriations Committee for the first phase of the rehabilitation of Central and Hayer Parks. We received support letters from Supervisor Rodriguez and Senator Ashby.
2. On May 8<sup>th</sup>, the General Manager attended the monthly Board of Directors meeting at the North Highlands Recreation and Park District (NHRPD) as they had a discussion item on their agenda regarding the potential of partnering with the Rio Linda Elverta and Arcade Creek Recreation and Park Districts to use the Twin Rivers Unified School District (TRUSD) for police services. While a final motion was not made, the NHRPD is really not in favor of the partnership, preferring to stay with their current provider Knight Watch. The General Manager will meet with both TRUSD and Arcade Creek to see what, if any, options are available. A Safety and Security meeting will be called to discuss options and provide a recommendation to the Board of Directors.
3. On April 25<sup>th</sup>, the Recreation and Park District signed a new three-year agreement with the Sacramento Area Flood Control Agency (SAFCA) for a total of \$800,000.00. This agreement comes with two 1 year optional extensions. The Recreation and Park District has been partnering with SAFCA for many years to provide clean-up and safekeeping to many of their sites. The dollars earned from this agreement are typically used for the purchase of many of the vehicles that the District uses in the course of their daily work.
4. The Recreation and Park District has applied for the Community Funds Project appropriations through Representative Ami Bera. These dollars are gathered through appropriations and will become part of the next fiscal year's federal budget. The District requested \$2.5 million for the Central Park project. Support letters are also being gathered for this request.
5. The pool at the Rio Linda High School will officially open for the summer on Saturday, June 14<sup>th</sup>. We will celebrate with our annual pool bash on Friday, June 13<sup>th</sup> in a partnership with the Rio Linda Lions Club.

6. Last month the General Manager signed a letter in opposition of SB 315 (Grayson). The legislation surrounding SB 315 will severely impede the improvement of existing parks and development of new parks as it will limit the amount of land dedication that a city or county can require of a developer to no more than 25% of the total acreage of an infill housing development. The bill will also limit the number of acres of land used to calculate a park in-lieu or Quimby fee. The bill has been designated as a “two-year bill” and will not be moving forward during this legislative year. The CARPD will continue to monitor the discussion in the State legislature.
7. Late in April the General Manager signed a letter of support for SB 499 (Stern). This bill adds parkland and recreational facilities to the list of public improvements exempt from certain fee deferrals. If passed, this bill will affirm the District’s essential role in providing safety and support in public emergencies and will facilitate local strategic planning to best utilize all available community resources.
8. On May 14<sup>th</sup>, both the General Manager and Administrative Services Supervisor met with Chad Rinde, the Director of Finance for Sacramento County. There was a good conversation of how both Property Tax and ERAF were calculated, collected, and disbursed. Mr. Rinde will be providing a PowerPoint presentation which will be shared with the Board of Directors. We will also receive the current formula used for calculating ERAF. The next steps are to work with CSDA and the California Legislature to work on updating the system for the future.
9. The Annual Eggstravaganza took place in April at Babe Best Park. This is the 2<sup>nd</sup> year that the event was held at Babe Best (weather forced the District to move in 2024). The Rio Linda Little League graciously changed their game schedule to assist the Recreation and Park District to accommodate this event. Staff likes this event at Babe Best as it allows for increased parking, better containment of the egg hunt areas, and easier flow for the participants. The Eggstravaganza was well attended.
10. On May 2<sup>nd</sup>, the Recreation and Park District hosted the Annual Family Paint Night. There were 15 participants, and everybody had a good time. Also, on May 17<sup>th</sup> the Recreation and Park District along with the Rio Linda Little League hosted the first Movie in the Park at Babe Best Park. The movie was “The Sandlot.” Details of the event will be provided in the June update.
11. Minutes from Committee Meetings – To assist in keeping the Board up to date on the District’s committees, the General Manager will attach the Minutes from any meeting that took place since the last Board Meeting to the GM’s report so that Committee members may discuss during the reporting time of the District Board Meeting.  
The April/May Meetings to include:
  - Park Planning – April 16<sup>th</sup>
  - Administration and Finance – May 12<sup>th</sup>

**RIO LINDA ELVERTA RECREATION AND PARK DISTRICT**  
**810 Oak Lane, Rio Linda, California 95673**

**PARK PLANNING COMMITTEE MEETING MINUTES**  
**Wednesday, April 16, 2025**

**Call to Order**

Chairperson Moore called the meeting to order at 4:00pm. Director Del Nero was present. Staff present was General Manager Mike Heller. The meeting was conducted on Zoom Communications.

**General Business**

1. Review Minutes from the February 3, 2025 Meeting
  - There were no questions or comments on the Minutes, and it was recommended to forward them to the Board for approval.
2. Discussion – Strategic Plan Update
  - This item was introduced by General Manager Heller, who provided an update on the status of the District's Strategic Plan. The March public workshop was a tremendous success, and CALA gathered a lot of information.
  - The goal is to have CALA present a final draft version of the plan to the Board of Directors for comments at the May 21<sup>st</sup> Board Meeting. Comments will be incorporated, and the final plan should be presented for approval on June 18<sup>th</sup>.
3. Discussion – GrandPark Southwest Specific Plan Draft
  - The item was introduced by General Manager Heller, who provided copies of the draft specific plan for GrandPark Southwest. It was mentioned that comments were requested back to the Sacramento County Planning Department by May 9<sup>th</sup>.
  - General Manager Heller pointed out that he was concerned that the RLERP was not mentioned under the named service providers. Also, the recommendation is for City of Sacramento Fire over Sacramento Metro and Sacramento County Sheriff over City of Sacramento Police. Why wouldn't either two City or two County agencies be used for public safety?
  - Chairperson Moore asked if an extension could be offered for comments as the entire Board of Directors will not be able to comment on the document until the May Board of Director's meeting. General Manager Heller said that he would speak to the County and find out. She also asked if copies of the other Directors could go out in advance. General Manager Heller said that he would have them ready for the Board by the end of business. Finally, Chairperson Moore asked for the name of the Planner assigned to the review. This was provided by the General Manager.
4. Discussion – Central Park Project Update
  - General Manager Heller introduced the item and explained that there was a meeting with Liz Bellas from Sacramento County Regional Parks and Ben Woodside with CALA to discuss partnerships, collaborations, and grant writing. The District and the County working together may provide different avenues for grant opportunities.
  - Director Del Nero had heard from a District resident who has been building on his property and asked why he was paying approximately \$10,000.00 for park impact fees. General Manager Heller explained the process and where those dollars are assigned and when they may be used.

- Chairperson Moore inquired about the definition of a mobile dog park. It was explained that this is a designated area for dogs with temporary fences, so that it could be moved for other events. She also asked about the wording of “stopping/tapering” the erosion in the creek. General Manager Heller informed the Committee that they are still looking for the correct verbiage, but the District is looking for a potential solution to slow down the erosion taking place in the creek.
- The Committee asked for copies of maps/diagrams to accompany Staff reports on projects for the future.

**Items not on the Agenda**

- General Manager Heller reported that CALA and the Park District are planning to submit a request for \$2,500,000 from the Community Funds Project through Representative Bera. This is appropriated dollars and, if successful, would be tacked onto the 2026 federal budget. CALA will also be working with the District for the submission of the Land Water Conservation Fund grant that is due in August.

**Adjournment**

Chairperson Moore adjourned the meeting at 4:52pm.

**RIO LINDA ELVERTA RECREATION AND PARK DISTRICT**  
**810 Oak Lane, Rio Linda, California 95673**

**ADMINISTRATION and FINANCE COMMITTEE MEETING MINUTES**  
**Monday, May 12, 2025**

**Call to Order**

Chairperson Morris called the meeting to order at 5:01pm. Director Troy Golden was present. General Manager Mike Heller and Administrative Services Supervisor Annette Hernandez were in attendance. The meeting was also broadcast via Zoom communications

**General Business**

Review of Minutes from the April 4, 2025 meeting

- The General Manager is still working on a cost analysis between rubber tile and wood chips for playground surfaces.
- There were no further questions or comments, and it was recommended that the Minutes be forwarded to the Board of Directors for approval.

Discussion – April Financials and Compass Report

- The General Manager said the financials are good as the agency approaches year end.
- There were no additional questions on the finance report, and it was recommended that the report be forwarded to the Board of Directors for approval.

Discussion – Amend Policy #2415 – Independent Contractors for Specialized Classes/Programs

- The item was introduced by General Manager Heller, who stated that the policy has never been updated, and insurance coverage has changed. Also, the State now requires Sexual Abuse and Molestation (SAM) coverage.
- Chairperson Morris asked if the amendment would impact any of our current providers. Staff responded that there would be an impact with one contracted class and Staff was working with the Contractor.
- Director Golden asked why the SAM coverage was so expensive. Staff informed the Committee that there have not been a lot of companies offering SAM and the prices should begin to come down as more insurance companies begin to offer it.
- The Committee had no additional questions or comments and recommended that the item be forwarded to the Board of Directors for discussion.

Discussion – Gibson Crossing CFD

- General Manager Heller introduced the item and provided an overview of how the CFD worked at Moraga Park.
- There were no additional questions, and the Committee recommended that the item be forwarded to the Board of Directors for approval.

Discussion – Future Revenue generation for the Recreation and Park District

- General Manager Heller introduced this item and provided an update on discussions with Sacramento County Supervisor Rodriguez and follow up meetings with Chad Rinde, the Finance Director for Sacramento County regarding both Property Tax and ERAF.
- It was also mentioned that the revenue pinch is being felt by multiple Recreation and Park Districts and a lot of agencies are looking at new and different ways to generate revenue.

Discussion – Preliminary Budget for Fiscal Year 2025-2026

- General Manager Heller and Administrative Services Supervisor Hernandez introduced the item and walked the Committee through the main items of the preliminary budget. It

was explained that Property Tax is coming in slowly and was a little later than it had been in previous years.

- Staff provided a full overview of the document and encouraged questions. It was highlighted that there is a new three-year SAFCA agreement in place as well as Staff has worked to keep pace with the rising minimum wage as well as the Cost of Living.
- Chairperson Morris asked about the status of the SAFCA agreement. The concern being that if the Recreation and Park District were to lose the contract at the end of its term, would the agency have to lay off employees? Also, since there is a proposed pay differential, what would happen with the rate of pay if the contract weren't renewed?
  - Staff responded that it is difficult to forecast three years out at this time. There could be retirements and different employees in place. It is not the wishes of the District to lay off employees and if the SAFCA contract or other revenue programs were to dry up then Staff would work with the Board of Directors to explore alternative solutions. In the meantime, Staff will work on language to present to the Board of Directors on the current preliminary budget.
- There were no more questions, and it was recommended to bring the Preliminary budget forward to the Board of Directors for discussion.

#### **Items not on the Agenda**

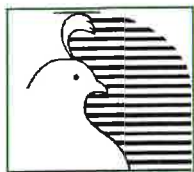
- General Manager Heller updated the committee that a Safety and Security meeting will need to be scheduled prior to the June Board Meeting as the Recreation and Park District have been experiencing more lawn jobs and are looking for a solution by possibly installing pipe and rail fencing or boulders to discourage vehicles from driving on the lawn.

#### **Next Meeting**

Friday, June 6, 2025 – 1:00pm

#### **Adjournment**

Chairperson Morris adjourned the meeting at 6:01pm



## RIO LINDA ELVERTA RECREATION AND PARK DISTRICT

### AGENDA REPORT

Item #8

**TO:** Board of Directors  
**FROM:** Mike Heller, General Manager  
**REPORT DATE:** May 9, 2025  
**MEETING DATE:** May 21, 2025  
**SUBJECT:** **Approve an amendment and adopt Resolution No. 2025-08 to the District's Policies and Procedures Manual – Independent Contractors for Specialized Classes and Programs – Policy #2415**

---

#### Recommendation:

The Board of Directors approve an amendment to the District's Policies and Procedures Manual - Independent Contractors for Specialized Classes and Programs – Policy #2415 and adopt Resolution No. 2025-08.

#### Background:

The Independent Contractors for Specialized Classes and Programs policy has remained the same since the Recreation and Park District approved the policy and procedure manual. Current insurance regulations and requirements need to be updated on the Policy so that the Recreation and Park District is presenting the correct information to potential contractors and instructors.

The California Association for Park and Recreation Indemnity (CAPRI), the Recreation and Park District's JPA is recommending that all independent contractors and instructors carry insurance limits of \$2,000,000 per incident and \$4,000,000 general aggregate for coverage. Contractors are also required to show proof of Workers' Compensation coverage as well as Sexual Abuse or Molestation (SAM) liability. SAM liability is a State of California law and requirement. The purpose of this amendment is to bring the policy up to current requirements.

#### Discussion:

The suggested amendments to Policy #2415 – Independent Contractors for Specialized Classes and Programs are:

**2415.3 (2<sup>nd</sup> Bullet)** Changing the amount on the incident to \$2,000,000 and adding in \$4,000,000 aggregate  
Also, adding the requirement that Contractors obtain SAM Coverage for no less than \$1,000,000 per occurrence

#### Attachments:

- Policy #2415 - Independent Contractors for Specialized Classes and Programs



# **RIO LINDA ELVERTA RECREATION AND PARK DISTRICT**

## **POLICY & PROCEDURE MANUAL**

**POLICY TITLE:** Independent Contractors for Specialized Classes and Programs  
**POLICY NUMBER:** 2415

**2415.1** The District may see fit to partner with outside independent contractors who are better positioned to run classes and programs for District residents. Such Contractors will produce a full program/class description and will be paid on a 60/40 (60% to the Contractor) split. The split percentage is negotiable depending on materials and classrooms being used and whether the class/program is being conducted in a District Facility. This split is not to exceed a 70/30 percentage.

**2415.2** All Independent Contractors providing services to the District will be required to be fingerprinted.

**2415.3** All Independent Contractors will be required to provide the following to the District:

- Copy of any Business or Professional License(s)
- Certificates showing insurance and general liability coverage naming the District as additionally insured for no less than \$1,000,000 per incident.
- If the Independent Contractor is operating under a fictitious or assumed business name – a copy of the fictitious or assumed business name statement or application
- If the Independent Contractor has employees, a copy of Workers' Compensation insurance, a copy of the Independent Contractors unemployment insurance certificate, and Employer Identification number.
- Completed W-9 form



## RESOLUTION 2025-08

### **RESOLUTION OF THE BOARD OF DIRECTORS OF THE RIO LINDA ELVERTA RECREATION AND PARK DISTRICT APPROVING AN AMENDMENT TO THE DISTRICT'S POLICIES AND PROCEDURES MANUAL – POLICY #2415 – INDEPENDENT CONTRACTORS FOR SPECIALIZED CLASSES AND PROGRAMS**

**WHEREAS**, the Board of Directors (“Board”) of the Rio Linda Elverta Recreation and Park District (“District”) approves the amendment to the Policies and Procedures manual, policy #2415 – Independent Contractors for Specialized Classes and Programs; and

**WHEREAS**, the Policy has never been updated, and current insurance regulations and requirements have changed over the years; and

**WHEREAS**, the District’s JPA – California Association for Park and Recreation Indemnity (CAPRI) is recommending that all independent contractors and instructors carry insurance limits of \$2,000,000 per incident and \$4,000,000 general aggregate for coverage; and

**WHEREAS**, Contractors are also required to show proof of Workers’ Compensation coverage as well as Sexual Abuse or Molestation (SAM) liability

**NOW THEREFORE, BE IT RESOLVED**, the Rio Linda Elverta Recreation and Park District hereby approves and authorizes an amendment to their Policies and Procedures manual, Policy #2145 – Independent Contractors for Specialized Classes and Programs.

**PASSED AND ADOPTED**, this 21<sup>st</sup> day of May 2025 by the following vote:

**AYES:**

**NOES:**

**ABSTAIN:**

**ABSENT:**

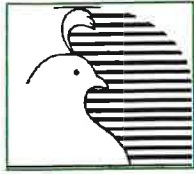
**APPROVED:**

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Charlea R. Moore  
Chairperson, Board of Directors

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Troy Golden  
Secretary, Board of Directors



## RIO LINDA ELVERTA RECREATION AND PARK DISTRICT

### AGENDA REPORT

Item #9

**TO:** Board of Directors  
**FROM:** Mike Heller, General Manager  
**REPORT DATE:** May 9, 2025  
**MEETING DATE:** May 21, 2025  
**SUBJECT:** **Recommendation to Adopt Resolution #2025-09 – ordering the levy of special taxes for fiscal year 2025-26 within the Community Facilities District No. 2020-01 (Gibson Crossing)**

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#### Recommendation:

That the Board of Directors adopt Resolution #2025-09 ordering the levy of special taxes within Community Facilities District No. 2020-01 (Gibson Crossing) for Fiscal Year 2025-26.

#### Background:

On February 19, 2020, the Board adopted Ordinance No. 2020-01 ("Ordinance") levying special taxes within Community Facilities District No. 2020-01 (Gibson Crossing) to fund the annual operation, maintenance, servicing, and repair and replacement of two park/detention basins (Lot B and Lot F), two natural drainage basins (Lot B and Lot F), and three frontage lots (Lot C, D and E), and an IOD lot (Lot G), and any incidental expenses. The Ordinance authorizes and directs the District or designee to determine the maximum special tax rates, and the specific special tax amounts to be levied each fiscal year for each parcel of real property within the CFD, in the manner and as provided in the Rate and Method of Apportionment ("RMA").

#### Discussion:

The RMA specifies that the maximum special tax rates shall be adjusted each fiscal year by percentage change during the preceding year in the Consumer Price Index for All Urban Consumers in the San Francisco-Oakland-San Jose area ("CPI-U"), as published by the U.S. Department of Labor, Bureau of Labor Statistics, or four percent, whichever is greater. Since the CPI-U was 2.38%, the annual escalation factor is 4.00%, and the maximum authorized special tax rates for fiscal year 2025-26 are \$193.08 per residential unit for developed residential property and \$1,486.80 per acre for undeveloped property.

The RMA specifies that for each fiscal year, the Board will determine the special tax requirement and will levy the annual special tax on each assessor's parcel of developed residential property at up to one hundred percent of the applicable maximum special tax to fund the special tax requirement. For purposes of the special tax, developed residential property is defined as parcels for which a building permit has been issued prior to June 30 of the preceding fiscal year for construction of a residential unit. If additional revenues are needed to provide the 1) Maintenance Services; 2) pay anticipated Administrative Expenses; and 3) cure any delinquencies in the payment of Special Taxes which have occurred in the prior Fiscal Year or pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year, the Annual Special Tax shall be levied Proportionately on each

Assessor's Parcel of Undeveloped Property up to one hundred percent of the Maximum Special Tax for Undeveloped Property.

The special tax revenue requirement for fiscal year 2025-26 will be \$31,279.00. As of April 30, 2025, 162 building permits were issued for the construction of residential units. Therefore, 162 developed parcels shall be levied the maximum special tax for developed property of \$193.08 yet rounded down to the nearest cent as required by the County Tax Collector.

It is recommended that the Board of Directors approve Resolution #2025-09 so that the District can maintain the current level of service to the park in the Gibson Crossing development.

**Attachment:**

- Ordinance #2020-01

## ORDINANCE 2020-01-ORD

### AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE RIO LINDA ELVERTA RECREATION AND PARK DISTRICT LEVYING SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2020-01

#### (Gibson Crossing)

**WHEREAS**, on December 18, 2019, this Board of Directors adopted Resolution 2019-34 entitled "A Resolution of the Board of Directors of the Rio Linda Elverta Recreation and Park District of Intention to Establish a Community Facilities District (the "Resolution of Intention"), has conducted proceedings (the "Proceedings") to establish Community Facilities District No. 2020-01 (Gibson Crossing) (the "CFD"), of the District pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act") to finance the services described in the Special Tax Lien, Exhibit A (the "Services") as provided in the Act;

**WHEREAS**, pursuant to notice as specified in the Act, and as part of the Proceedings, the Board has held public hearings under the Act relative to the determination to proceed with the formation of the CFD, the rate and method of apportionment of the special taxes to be levied within the CFD to finance a portion of the costs of the Services and at such hearings, all persons desiring to be heard on all matters pertaining to the formation of the CFD and the levy of such special taxes were heard, substantial evidence was presented and considered by this Board and full and fair hearings were held;

**WHEREAS**, upon the conclusion of the hearings, this Board of Directors adopted Resolution No. 2020-04 of the Board of Directors of the Rio Linda Elverta Recreation and Park District of Formation of Community Facilities District No. 2020-01 (the "Resolution of Formation") pursuant to which it completed the Proceedings for the establishment of the CFD, the authorization of the levy of a special taxes with the CFD, and the calling of an election within the CFD on the propositions of levying such special taxes, and establishing an appropriations limit within the CFD, respectively; and

**WHEREAS**, on February 19, 2020, a special election was held among the landowner voters within the CFD at which such voters approved such propositions by the two-thirds vote required by the Act, which approval has been confirmed by Resolution 2020-06 of this Board.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF DIRECTORS OF THE RIO LINDA ELVERTA RECREATION AND PARK DISTRICT** as follows:

**Section 1.** By the passage of this Ordinance, the Board hereby authorizes and levies special taxes within the CFD pursuant to the Act and in accordance with the Rate and Method of Apportionment of Special Tax set forth in the Resolution of Formation which Rate and Method of Apportionment is by this reference incorporated herein. The special taxes are hereby levied commencing in fiscal year 2020-21 and in each fiscal year thereafter until the last fiscal year in which such special taxes are authorized to be levied pursuant to the Rate and Method of Apportionment.

**Section 2.** The District Administrator of the Rio Linda Elverta Recreation and Park District or designee or employee thereof of the District is hereby authorized and directed each fiscal year to determine the specific special tax rates and amounts to be levied for the next ensuing fiscal year for each parcel of real property within the CFD, in the manner and as provided in the Resolution of Formation.

**Section 3.** Exemptions from the levy of the special taxes shall be as provided in the Resolution of Formation and the applicable provisions of the Act. In no event shall the special taxes be levied on any parcel within the CFD in excess of the maximums specified in the Resolution of Formation.

**Section 4.** All of the collections of the special taxes shall be used as provided in the Act and in the Resolution of Formation, to pay, in whole or in part, the cost of providing the Services and incidental expenses pursuant to the Act., the payment of the costs of the District in formatting and annually administering the CFD.

**Section 5.** The special taxes shall be collected in the same manner as ordinary ad valorem taxes are collected and shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes; provided, however, that the Board may provide for other appropriate methods of collection by resolution(s) of the Board. In addition, the provisions of Section 53356.1 of the Act shall apply to delinquent special tax payments. The District Administrator of the Rio Linda Elverta Recreation and Park District is hereby authorized and directed to provide all necessary information to the auditor/tax collector of the County of Sacramento in order to effect proper billing and collection of the special tax, so that the special tax shall be included on the secured property tax roll of the County of Sacramento for fiscal year 2020-2021 and for each fiscal year thereafter as authorized.

**Section 6.** If for any reason any portion of this ordinance is found to be invalid, or if the special tax is found inapplicable to any particular parcel within the CFD, by a Court of competent jurisdiction, the balance of this ordinance and the application of the special tax to the remaining parcels within the CFD shall not be affected.

**Section 7.** The District Administrator is directed to publish immediately after its passage at least once in a newspaper of general circulation circulated in the District.

**Section 8.** This Ordinance shall take effect 30 days from the date of final passage.

**INTRODUCED** by the Board of Directors of the Rio Linda Elverta Recreation and Park District on the 19<sup>th</sup> day of February 2020.

**PASSED AND ADOPTED**, this 15th day of April 2020 by the following vote:

**AYES:** Bastian, Huffhines, McDaniel, Moore, Morris

**NOES:**

**ABSTAIN:**

**ABSENT:**

**APPROVED:**



Lisa L. Morris

Lisa L. Morris  
Chairperson, Board of Directors

Charlea R. Moore

Charlea R. Moore  
Secretary, Board of Directors



## RESOLUTION 2025-09

### **A RESOLUTION OF THE BOARD OF DIRECTORS OF THE RIO LINDA ELVERTA RECREATION AND PARK DISTRICT ORDERING THE LEVY OF SPECIAL TAXES FOR FISCAL YEAR 2025-26 WITHIN COMMUNITY FACILITIES DISTRICT NO. 2020-01 (GIBSON CROSSING)**

**WHEREAS**, the Board of Directors of the Rio Linda Elverta Recreation and Park District ("District"), previously established Rio Linda Elverta Recreation and Park District Community Facilities District No. 2020-01 (Gibson Crossing) ("CFD") pursuant to the terms and provisions of the Mello-Roos Community Facilities Act of 1982, as amended, commencing with Government Code Section 53311 (the "Act"); and

**WHEREAS**, the Board, acting as the legislative body of CFD 2020-01, is authorized pursuant to Resolution No. 2020-04 (the "Resolution of Formation") and Ordinance adopted by the District (the "Ordinance") to levy a special tax sufficient to fund the annual operation, maintenance, and servicing of certain services (as defined in the Resolution of Formation); and

**WHEREAS**, it is now necessary and appropriate that this Board order the levy and collection of the special taxes for the Fiscal Year 2025-26 for the purpose specified in the Resolution of Formation and the Ordinance, by the adoption of a resolution as specified by the Act and the Ordinance; and

#### ***NOW, THEREFORE, BE IT RESOLVED:***

**Section 1.** The foregoing recitals are true and correct.

**Section 2.** The special tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

**Section 3.** The maximum special tax rates are adjusted by the annual escalation factor which is the change in the San Francisco-Oakland-San Jose Area Consumer Price Index ("CPI"), or 4 percent, whichever is greater. The change in the CPI for 2024 was 2.38%, therefore, the annual escalation factor is 4.00% and the maximum authorized special tax rate for Fiscal Year 2025-26 is \$193.08 for developed residential property and \$1,486.80 for undeveloped property.

**Section 4.** In accordance with the Act and the Ordinance, there is hereby levied upon the parcels of real property within the CFD 2020-01, which are not otherwise exempt from taxation under the Act or the Ordinance special taxes for the Fiscal Year 2025-26 at the special tax rate set at \$193.08 per residential unit for developed residential property and \$1,486.80 per acre of undeveloped property, which special tax rates do not exceed the maximum special tax rates set forth in the Ordinance. After adoption of this Resolution, the CFD

Levy Administrator, may make any necessary modifications to these special taxes to correct any errors, omissions, or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the special tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Sacramento County Auditor.

**Section 5.** All of the collections of the special tax shall be used only as provided for in the Act and the Resolution of Formation. The special tax shall be levied only so long as needed to accomplish the purposes described in the Resolution of Formation.

**Section 6.** The special tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes except as such procedure may be modified by law and by this Board.

**Section 7.** The CFD Administrator is hereby authorized and directed to transmit a certified copy of this Resolution to the Sacramento County Auditor, together with other supporting documentation as may be required to place said special taxes on the secured property tax roll for the Fiscal Year 2025-26, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

**Section 8.** This Resolution shall take effect immediately upon adoption.

**PASSED AND ADOPTED**, this 21<sup>st</sup> day of May 2025 by the following vote:

**AYES:**

**NOES:**

**ABSTAIN:**

**ABSENT:**

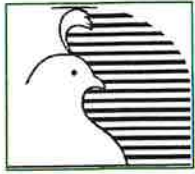
**APPROVED:**

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Charlea R. Moore  
Chairperson, Board of Directors

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Troy Golden  
Secretary, Board of Directors



## RIO LINDA ELVERTA RECREATION AND PARK DISTRICT

### **AGENDA REPORT**

Item #10

**TO:** Board of Directors  
**FROM:** Mike Heller, General Manager  
**REPORT DATE:** May 14, 2025  
**MEETING DATE:** May 21, 2025  
**SUBJECT:** Receive the final draft of the District Strategic Plan update for Board comment

---

#### **Recommendation:**

Receive a copy of the Strategic Plan update as prepared by CALA Landscape Architects for Board comment and direction.

#### **Background:**

The Board of Director's requested that the Recreation and Park District update their Strategic plan in 2024. In December 2024, the District retained CALA Landscape Architects to complete the update to the Strategic Plan.

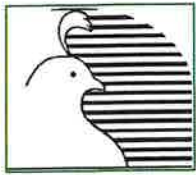
Ben Woodside and his team from CALA met with District Staff in January and presented at a public workshop prior to the District Board meeting on March 19, 2025. Comments and recommendations from community residents, the Board of Directors, and Staff have been incorporated into the final draft.

#### **Discussion:**

The Board of Directors is asked to review the final draft of the Strategic Plan and provide comment and direction to CALA. Everything will be incorporated into a final document which will be presented at the June 2025 General Board Meeting for approval and implementation.

#### **Attachments:**

1. Strategic Plan update – Final Draft



## RIO LINDA ELVERTA RECREATION AND PARK DISTRICT

### **AGENDA REPORT**

Item #11

**TO:** Board of Directors  
**FROM:** Mike Heller, General Manager  
**REPORT DATE:** May 14, 2025  
**MEETING DATE:** May 21, 2025  
**SUBJECT:** **Receive the GrandPark Southwest Specific Plan and provide comments to the Sacramento County Department of Planning**

---

#### **Recommendation:**

Receive a copy of the GrandPark Southwest as prepared by Compass Land Group and provide comments to be incorporated into the document to the County of Sacramento's Planning Division.

#### **Background:**

The Recreation and Park District received a copy of the GrandPark Southwest Specific Plan on April 1, 2025. Comments on the plan were requested to be submitted by May 9, 2025 to the Planning Division with the County of Sacramento.

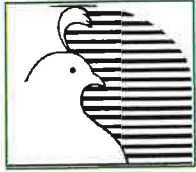
The Park Planning Committee met on April 16<sup>th</sup> to discuss the plan. At this meeting the General Manager was requested to ask the County for an extension on providing comments on the plan so that the entire Board of Directors could provide their input. The County Planning Division will accept comment from the Recreation and Park District by May 23, 2025.

#### **Discussion:**

The Board of Directors is asked to review the GrandPark Southwest Specific Plan and provide comment to the General Manager who will submit them to the Sacramento County Planning Division by May 23, 2025.

#### **Attachments:**

1. GrandPark Southwest Specific Plan



## RIO LINDA ELVERTA RECREATION AND PARK DISTRICT

### AGENDA REPORT

Item #12

**TO:** Board of Directors  
**FROM:** Annette Hernandez, Administrative Services Supervisor  
**REPORT DATE:** May 9, 2025  
**MEETING DATE:** May 21, 2025  
**SUBJECT:** Discussion of Preliminary Budget for Fiscal Year 2025-2026

#### Recommendation:

That the Board of Directors review, comment and provide direction relative to the preliminary budget for Fiscal Year 2025-26. The document has been reviewed by the Administration and Finance Committee and their recommendations are incorporated.

#### Background:

The proposed preliminary budget was presented to the Administration and Finance Committee on May 9, 2025. This is a preliminary look at the 2025-26 budget and Staff is asking for recommendations to finalize this document. The budget will continue to be amended and re-presented to the Administration & Finance Committee during their June meeting.

#### Discussion:

##### *Property Tax Revenues:*

- Staff is projecting a 1% increase of property tax for FY 2025-26 at \$1,475,545.00

##### *Services, Supplies, and Salaries:*

- Total budget line is projected at \$2,044,425.00.

##### *Employee Benefits:*

- Member rates for SCERS for FY 2025-26 were adopted by SCERS and have been implemented within this document. SCERS is anticipating an increase in Member rates of an additional 1% for employers in FY 2025-26.

##### *Capital Improvements:*

- Staff has included a total of \$95,500.00 for Capital Improvements and Equipment. This encompasses new cameras at Westside Park; Courtyard Lighting at the Community Center; Resurfacing of the basketball court at Northbrook Park; touchless plumbing hardware at the Community Center; both playground and decorative bark for all District Parks; and a new truck as part of the vehicle replacement plan with all funds be received from the SAFCA agreement.

##### *Contingency Reserve:*

- The Contingency total is recommended to be \$65,000.00 for FY 2025-26.

#### Attachments:

- Draft of proposed Budget for FY 2025-26