## Agenda RIO LINDA ELVERTA RECREATION and PARK DISTRICT



# Administration and Finance Committee Agenda

Monday, July 10, 2023 4:00 pm Rio Linda Elverta Community Center 810 Oak Lane Rio Linda, CA 95673 916/991-5929 or www.RLEParks.com

Wayne Del Nero, Chair Robert Bastian, Director

#### THIS MEETING HAS A ZOOM VIDEO CONFERENCE OPTION, TO CALL IN:

https://us02web.zoom.us/j/83046931957?pwd=bWxpMndHMTV2bFhqNHo1b1JTKzVSQT09 Meeting ID: 830 4693 1957

eting iD: 830 4693 195 Passcode: 469377

#### Call to Order - Chairperson Del Nero

Roll Call

#### **General Business**

- 1. Review of Minutes from June 12, 2023 meeting
- 2. Discussion June Financials and Compass Report
- 3. Discussion District Policy #6070 Indoor Facility Use Fee Schedule
- 4. Discussion District Policy #2010 Hours of Work and Overtime
- 5. Discussion Draft of Final Budget FY 2023-2024

### Items not on the Agenda

#### Adjournment

1. Adjourn to Monday, August 7, 2023 at 4:00pm

#### ADA COMPLIANCE STATEMENT

In compliance with the Americans with Disabilities Act, if you need special assistance or materials to participate in this meeting, please contact the District Office at 916/991-5929 or <a href="mailto:shelley@RLEParks.com">shelley@RLEParks.com</a>. Notification 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting and agenda materials.